

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 39			
% of Funds Committed	93.11 %	91.99 %	16	93.33 %	55	52	
% of Funds Disbursed	92.54 %	89.16 %	10	91.21 %	76	67	
Leveraging Ratio for Rental Activities	21.35	4.96	1	5.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.11 %	1	97.18 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.89 %	88.14 %	14	92.23 %	65	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.25 %	72.92 %	23	82.65 %	36	39	
% of 0-30% AMI Renters to All Renters***	62.50 %	37.57 %	11	46.76 %	86	82	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.95 %	1	98.01 %	100	100	
Overall Ranking:			In State:	5 / 39	Nationally:	91 87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,062	\$26,705		\$36,077	16 Units	0.50 %	
Homebuyer Unit	\$12,266	\$12,162		\$17,772	1,907 Units	64.10 %	
Homeowner-Rehab Unit	\$27,902	\$36,149		\$21,883	937 Units	31.50 %	
TBRA Unit	\$990	\$3,741		\$3,586	116 Units	3.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hidalgo County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$79,707	\$57,188	\$28,546
State:*	\$91,497	\$69,782	\$41,522
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	0.9	0.6	0.0
Black/African American:	0.0	0.2	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.1	0.0	0.0

ETHNICITY:

Hispanic	100.0	98.7	99.4	0.0
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HOUSEHOLD SIZE:

1 Person:	18.8	3.8	28.5	0.0
2 Persons:	18.8	12.3	31.1	0.0
3 Persons:	12.5	24.8	14.6	0.0
4 Persons:	31.3	29.4	10.8	0.0
5 Persons:	6.3	18.9	7.0	0.0
6 Persons:	12.5	7.5	3.7	0.0
7 Persons:	0.0	2.2	2.2	0.0
8 or more Persons:	0.0	1.3	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.8	5.5	5.1	0.0
Elderly:	18.8	1.6	63.7	0.0
Related/Single Parent:	31.3	22.8	8.2	0.0
Related/Two Parent:	25.0	68.1	18.8	0.0
Other:	6.3	2.0	4.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	50.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	50.0	

of Section 504 Compliant Units: 659

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hidalgo County State: TX Group Rank: 91
 (Percentile)
 State Rank: 5 / 39 PJs Overall Rank: 87
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	94.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

