

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="90.49"/> %	<input type="text" value="92.11"/> %	<input type="text" value="20"/>	<input type="text" value="93.76"/> %	<input type="text" value="23"/>	<input type="text" value="25"/>
% of Funds Disbursed	<input type="text" value="86.74"/> %	<input type="text" value="89.76"/> %	<input type="text" value="26"/>	<input type="text" value="91.96"/> %	<input type="text" value="13"/>	<input type="text" value="17"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.3"/>	<input type="text" value="6.5"/>	<input type="text" value="25"/>	<input type="text" value="5.92"/>	<input type="text" value="7"/>	<input type="text" value="14"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="91.35"/> %	<input type="text" value="95.60"/> %	<input type="text" value="31"/>	<input type="text" value="97.48"/> %	<input type="text" value="10"/>	<input type="text" value="10"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="92.15"/> %	<input type="text" value="89.07"/> %	<input type="text" value="18"/>	<input type="text" value="92.73"/> %	<input type="text" value="40"/>	<input type="text" value="40"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="89.88"/> %	<input type="text" value="71.51"/> %	<input type="text" value="7"/>	<input type="text" value="82.66"/> %	<input type="text" value="79"/>	<input type="text" value="71"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="55.68"/> %	<input type="text" value="35.69"/> %	<input type="text" value="8"/>	<input type="text" value="46.75"/> %	<input type="text" value="76"/>	<input type="text" value="71"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.90"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="14"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="23"/> <input type="text" value="33"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$31,808"/>	<input type="text" value="\$24,756"/>		<input type="text" value="\$36,351"/>	<input type="text" value="810"/> Units	<input type="text" value="82.50"/> %
Homebuyer Unit	<input type="text" value="\$36,231"/>	<input type="text" value="\$21,388"/>		<input type="text" value="\$17,857"/>	<input type="text" value="166"/> Units	<input type="text" value="16.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$54,972"/>	<input type="text" value="\$30,642"/>		<input type="text" value="\$21,935"/>	<input type="text" value="6"/> Units	<input type="text" value="0.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,501"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$71,957	\$139,680	\$67,053
<b>State:*</b>	\$101,895	\$102,640	\$36,789
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	3.3 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	0.1	1.2	0.0	0.0	Single/Non-Elderly:	2.5	10.8	0.0	0.0
Black/African American:	0.4	0.6	50.0	0.0	Elderly:	93.5	3.6	66.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	1.0	15.7	16.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.7	65.1	16.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.3	4.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	99.5	98.2	50.0	0.0	Section 8:	1.2	0.0 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	27.9			
1 Person:	23.8	10.2	33.3	0.0	Other:	0.2			
2 Persons:	73.6	16.9	16.7	0.0	No Assistance:	70.6			
3 Persons:	2.0	27.7	16.7	0.0					
4 Persons:	0.6	36.1	16.7	0.0					
5 Persons:	0.0	8.4	0.0	0.0					
6 Persons:	0.0	0.6	16.7	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	<b># of Section 504 Compliant Units:</b>		464		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hialeah

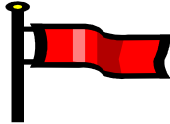
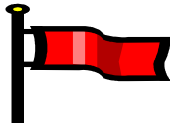
State: FL

Group Rank: 23  
 (Percentile)

State Rank: 14 / 33 PJs

Overall Rank: 33  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	91.35	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	92.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	4.59	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

