

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="96.21"/> %	<input type="text" value="94.70"/> %	<input type="text" value="5"/>	<input type="text" value="93.76"/> %	<input type="text" value="76"/>	<input type="text" value="79"/>
% of Funds Disbursed	<input type="text" value="95.53"/> %	<input type="text" value="93.19"/> %	<input type="text" value="3"/>	<input type="text" value="91.96"/> %	<input type="text" value="89"/>	<input type="text" value="89"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.69"/>	<input type="text" value="4.94"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="94.59"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="86.50"/> %	<input type="text" value="93.95"/> %	<input type="text" value="16"/>	<input type="text" value="92.73"/> %	<input type="text" value="21"/>	<input type="text" value="20"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.10"/> %	<input type="text" value="86.05"/> %	<input type="text" value="13"/>	<input type="text" value="82.66"/> %	<input type="text" value="57"/>	<input type="text" value="60"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="83.87"/> %	<input type="text" value="50.31"/> %	<input type="text" value="3"/>	<input type="text" value="46.75"/> %	<input type="text" value="95"/>	<input type="text" value="97"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.94"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="1"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="95"/>		<input type="text" value="97"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$48,450"/>	<input type="text" value="\$21,957"/>		<input type="text" value="\$36,351"/>	<input type="text" value="31"/> Units	<input type="text" value="4.10"/> %
Homebuyer Unit	<input type="text" value="\$13,348"/>	<input type="text" value="\$24,465"/>		<input type="text" value="\$17,857"/>	<input type="text" value="479"/> Units	<input type="text" value="63.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$27,310"/>	<input type="text" value="\$22,219"/>		<input type="text" value="\$21,935"/>	<input type="text" value="245"/> Units	<input type="text" value="32.50"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,560"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$369,217	\$128,020	\$27,068
<b>State:*</b>	\$122,956	\$118,503	\$32,321
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="0.0"/> %
<b>National Avg:</b>	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="41.9"/>	<input type="text" value="14.6"/>	<input type="text" value="30.2"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="22.6"/>	<input type="text" value="47.2"/>	<input type="text" value="17.6"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="51.6"/>	<input type="text" value="79.3"/>	<input type="text" value="66.9"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="19.4"/>	<input type="text" value="2.9"/>	<input type="text" value="71.4"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="1.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="32.3"/>	<input type="text" value="32.8"/>	<input type="text" value="1.6"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="0.0"/>	<input type="text" value="13.8"/>	<input type="text" value="2.9"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="25.8"/>	<input type="text" value="3.3"/>	<input type="text" value="6.5"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="1.6"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="3.2"/>	<input type="text" value="0.8"/>	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	<input type="text" value="3.2"/>	<input type="text" value="2.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	<input type="text" value="0.0"/>			
1 Person:	<input type="text" value="51.6"/>	<input type="text" value="30.1"/>	<input type="text" value="48.2"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="38.7"/>			
2 Persons:	<input type="text" value="32.3"/>	<input type="text" value="24.2"/>	<input type="text" value="29.4"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="61.3"/>			
3 Persons:	<input type="text" value="3.2"/>	<input type="text" value="26.5"/>	<input type="text" value="10.2"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="12.9"/>	<input type="text" value="11.7"/>	<input type="text" value="5.7"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="4.6"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.7"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<b># of Section 504 Compliant Units:</b>		<input type="text" value="30"/>		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Henrico County

State: VA

Group Rank: 95  
 (Percentile)

State Rank: 1 / 19 PJs

Overall Rank: 97  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	<b>86.5</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>87.1</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	<b>1.70</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

