

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="95.39"/> %	<input type="text" value="95.53"/> %	<input type="text" value="4"/>	<input type="text" value="93.76"/> %	<input type="text" value="72"/>	<input type="text" value="69"/>
% of Funds Disbursed	<input type="text" value="94.45"/> %	<input type="text" value="94.08"/> %	<input type="text" value="3"/>	<input type="text" value="91.96"/> %	<input type="text" value="83"/>	<input type="text" value="79"/>
Leveraging Ratio for Rental Activities	<input type="text" value="13.63"/>	<input type="text" value="12.87"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.30"/> %	<input type="text" value="95.47"/> %	<input type="text" value="4"/>	<input type="text" value="92.73"/> %	<input type="text" value="71"/>	<input type="text" value="66"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="97.01"/> %	<input type="text" value="88.93"/> %	<input type="text" value="1"/>	<input type="text" value="82.66"/> %	<input type="text" value="94"/>	<input type="text" value="90"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="65.55"/> %	<input type="text" value="56.83"/> %	<input type="text" value="2"/>	<input type="text" value="46.75"/> %	<input type="text" value="91"/>	<input type="text" value="86"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="2"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="98"/>		<input type="text" value="95"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$49,481"/>	<input type="text" value="\$39,586"/>		<input type="text" value="\$36,351"/>	<input type="text" value="569"/> Units	<input type="text" value="50.80"/> %
Homebuyer Unit	<input type="text" value="\$31,288"/>	<input type="text" value="\$17,168"/>		<input type="text" value="\$17,857"/>	<input type="text" value="332"/> Units	<input type="text" value="29.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,627"/>	<input type="text" value="\$13,664"/>		<input type="text" value="\$21,935"/>	<input type="text" value="125"/> Units	<input type="text" value="11.20"/> %
TBRA Unit	<input type="text" value="\$6,985"/>	<input type="text" value="\$2,668"/>		<input type="text" value="\$3,647"/>	<input type="text" value="95"/> Units	<input type="text" value="8.50"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$153,158	\$207,271	\$26,054
<b>State:*</b>	\$107,827	\$124,790	\$7,368
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="0.9"/> %
<b>National Avg:</b>	<input type="text" value="1.1"/> %

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.1	55.7	84.0	18.9
Black/African American:	30.2	27.4	6.4	75.8
Asian:	0.9	5.1	2.4	1.1
American Indian/Alaska Native:	1.2	0.3	1.6	1.1
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.4	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	1.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	1.1
Other Multi Racial:	0.4	0.9	0.0	0.0
Asian/Pacific Islander:	1.1	3.3	0.8	0.0

### HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	48.0	20.2	40.0	10.5
Elderly:	7.7	0.3	16.0	0.0
Related/Single Parent:	32.3	36.7	14.4	85.3
Related/Two Parent:	7.9	39.5	19.2	4.2
Other:	4.0	3.3	10.4	0.0

### ETHNICITY:

Hispanic	1.6	6.9	4.8	1.1
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### HOUSEHOLD SIZE:

1 Person:	52.7	19.0	47.2	10.5
2 Persons:	14.8	17.2	24.8	46.3
3 Persons:	12.7	21.7	11.2	25.3
4 Persons:	10.9	17.5	8.8	12.6
5 Persons:	5.1	11.4	4.8	3.2
6 Persons:	3.3	6.6	0.8	2.1
7 Persons:	0.2	2.4	0.8	0.0
8 or more Persons:	0.4	4.2	1.6	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.5	<input type="text" value="0.0"/> #
HOME TBRA:	0.2	
Other:	19.3	
No Assistance:	54.0	

**# of Section 504 Compliant Units:**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hennepin County Consortium State: MN

Group Rank: 98  
 (Percentile)

State Rank: 2 / 6 PJs

Overall Rank: 95  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	<b>96.3</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>97.01</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	<b>2.22</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

