

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="75.49"/> %	<input type="text" value="93.52"/> %	<input type="text" value="89"/>	<input type="text" value="93.76"/> %	<input type="text" value="3"/>	<input type="text" value="3"/>
% of Funds Disbursed	<input type="text" value="75.49"/> %	<input type="text" value="92.23"/> %	<input type="text" value="87"/>	<input type="text" value="91.96"/> %	<input type="text" value="5"/>	<input type="text" value="4"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.11"/>	<input type="text" value="6.37"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="62.53"/> %	<input type="text" value="95.97"/> %	<input type="text" value="93"/>	<input type="text" value="97.48"/> %	<input type="text" value="1"/>	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="56.74"/> %	<input type="text" value="92.80"/> %	<input type="text" value="93"/>	<input type="text" value="92.73"/> %	<input type="text" value="2"/>	<input type="text" value="1"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="94.44"/> %	<input type="text" value="83.88"/> %	<input type="text" value="15"/>	<input type="text" value="82.66"/> %	<input type="text" value="80"/>	<input type="text" value="84"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="72.22"/> %	<input type="text" value="41.99"/> %	<input type="text" value="11"/>	<input type="text" value="46.75"/> %	<input type="text" value="87"/>	<input type="text" value="90"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.24"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="77"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="20"/> <input type="text" value="15"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$40,431"/>	<input type="text" value="\$50,037"/>		<input type="text" value="\$36,351"/>	<input type="text" value="36"/> Units	<input type="text" value="3.90"/> %
Homebuyer Unit	<input type="text" value="\$50,496"/>	<input type="text" value="\$25,580"/>		<input type="text" value="\$17,857"/>	<input type="text" value="34"/> Units	<input type="text" value="3.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,675"/>	<input type="text" value="\$27,945"/>		<input type="text" value="\$21,935"/>	<input type="text" value="183"/> Units	<input type="text" value="20.00"/> %
TBRA Unit	<input type="text" value="\$4,170"/>	<input type="text" value="\$3,261"/>		<input type="text" value="\$3,647"/>	<input type="text" value="664"/> Units	<input type="text" value="72.40"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$54,658	\$178,084	\$27,894
<b>State:*</b>	\$189,306	\$131,001	\$30,320
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.2 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	16.7	15.6	19.7	46.4	Single/Non-Elderly:	55.6	18.8	11.5	25.0
Black/African American:	66.7	21.9	38.8	39.3	Elderly:	0.0	0.0	35.5	0.0
Asian:	0.0	3.1	0.5	0.0	Related/Single Parent:	22.2	25.0	18.6	53.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	16.7	43.8	30.1	21.4
Native Hawaiian/Pacific Islander:	0.0	0.0	2.2	0.0	Other:	5.6	9.4	4.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.5	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.1	0.0	0.0					
Asian/Pacific Islander:	0.0	12.5	0.5	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	16.7	40.6	37.7	14.3	Section 8:	0.0	0.0 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	58.3	15.6	32.8	21.4	Other:	0.0			
2 Persons:	5.6	6.3	22.4	28.6	No Assistance:	100.0			
3 Persons:	16.7	21.9	14.2	28.6					
4 Persons:	13.9	18.8	13.1	14.3					
5 Persons:	5.6	25.0	10.4	7.1					
6 Persons:	0.0	3.1	3.8	0.0					
7 Persons:	0.0	3.1	1.6	0.0					
8 or more Persons:	0.0	3.1	1.6	0.0	<b># of Section 504 Compliant Units:</b>		6		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawthorne

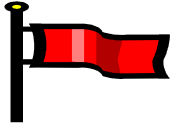
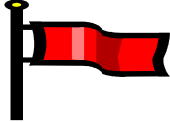
State: CA

Group Rank: 20  
 (Percentile)

State Rank: 77 / 94 PJs

Overall Rank: 15  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	<b>62.53</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	<b>56.74</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>94.44</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	<b>2.92</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

