		OME Program Perfor risdictions with Ren				
Participating Jurisdiction (PJ): Hattiesburg		Sta	te: MS	(7-15)		
PJ's Total HOME Allocation Received: \$8,422,70	61	PJ's Size Groupin	g*: C	PJ Since (F	FY): 1995	
					Nat'l Ranking (P	ercentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 3			
% of Funds Committed	90.47 %	90.61 %	2	94.31 %	24	21
% of Funds Disbursed	90.47 %	88.99 %	2	92.60 %	34	32
Leveraging Ratio for Rental Activities	0.13	0.35	0	5.93	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.99 %	1	97.51 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	92.77 %	92.57 %	2	92.69 %	41	42
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	50.00 %	82.14 %	3	82.65 %	3	2
% of 0-30% AMI Renters to All Renters***	0.00 %	35.71 %	3	46.79 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	98.07 %	100	100
Overall Ranking:		In St	ate: 3 / 3	Nationa	ally: 6	4
HOME Cost Per Unit and Number of Completed U	nits:					
Rental Unit	\$52,079	\$52,651		\$36,425	6 Units	1.30 %
Homebuyer Unit	\$9,673	\$16,596		\$17,930	337 Units	71.70 %
Homeowner-Rehab Unit	\$29,957	\$23,742		\$21,966	119 Units	25.30 %
TBRA Unit	\$712	\$712		\$3,676	8 Units	1.70 %
* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)						
B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to C = PJ's Annual Allocation is less than \$1 million (375 PJs)	\$1 million (173 PJs)					
** - E.g., a percentile rank of 70 means that the performance exceeds that of 70 ***- This category is double-weighted in compiling both the State Overall Ranki Source: Data entered by HOME Participating Jurisdictions into H	ng and the National Overall I		em (IDIS)			Page 1

		Program a	nd Beneficia	ry Cha	racteristi	cs for Complete	d Units			
Participating Jurisdiction (PJ): Hatties	ourg			MS						
Total Development Costs:	F	Rental	Homebuyer	Hom	eowner	CHDO Opera	ting Expenses:	PJ:	(0.7 %
(average reported cost per unit in HOME-assisted projects) PJ:		\$58,913	\$31,126		\$33,787		f allocation)	National		1.1 %
State:*		\$72,823	\$77,401		\$39,626					
	**	\$135,225	\$88,236		\$26,222					
	Rental	Homebuyer	Homeowner	TBRA			Rental Hor	nebuver	Homeowner	TBRA
RACE:	%	%	%	%	HOUSE	HOLD TYPE:	%	%	%	%
White:	0.0	6.2	3.4	0.0	Single	/Non-Elderly:	50.0	25.5	25.2	0.0
Black/African American:	100.0	91.1	95.8	0.0	Elderl	y:	0.0	8.0	47.9	0.0
Asian:	0.0	0.0	0.0	0.0	Relate	ed/Single Parent:	16.7	46.0	15.1	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Relate	ed/Two Parent:	16.7	13.9	9.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other		16.7	4.2	1.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0						
Asian and White:	0.0	0.0	0.0	0.0						
Black/African American and White:	0.0	0.0	0.8	0.0						
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0						
Other Multi Racial:	0.0	0.0	0.0	0.0						
Asian/Pacific Islander:	0.0	0.0	0.0	0.0						
ETHNICITY:										
Hispanic	0.0	0.6	0.0	0.0						
HOUSEHOLD SIZE:					SUPPLE	EMENTAL RENTAL	ASSISTANCE:			
1 Person:	33.3	23.1	47.9	0.0	Sectio	n 8:	0.0	0.0		
2 Persons:	16.7	24.3	19.3	0.0	HOME	TBRA:	0.0			
3 Persons:	33.3	24.3	18.5	0.0	Other:		0.0			
4 Persons:	16.7	15.1	9.2	0.0	No As	sistance:	100.0			
5 Persons:	0.0	6.2	3.4	0.0						
6 Persons:	0.0	3.6	0.8	0.0						
7 Persons:	0.0	1.5	0.8	0.0						
8 or more Persons:	0.0	0.0	0.0	0.0	# of Sec	tion 504 Complian	nt Units:	7		
* The State average includes all local and the	State PJs w	ithin that state								
** The National average includes all local and										
# Section 8 vouchers can be used for First-Tir	ne Homebuy	er Downpayme	nt Assistance.							
							HOME Pro	ogram Perfori	mance SNAPSHOT	Hi

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS Local Participating Jurisdictions with Rental Production Activities						
Participating Jurise State Rank: 3 Summary: 1	diction (PJ): <u>Hattiesburg</u> 3PJs] / Of the 5 Indicators are Red		State: MS	Group Rank: 6 (Percentile) Overall Rank: 4 (Percentile)		
FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG		
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100			
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	92.77			
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	50	Į n		
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100			
"ALLOCATION-	YEARS" NOT DISBURSED***	> 2.730	1.90			

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT Page 3

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

