## SNAPSHOT of HOME Program Performance--As of 12/31/18 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hattiesburg State: MS

PJ's Total HOME Allocation Received: \$8,104,901 PJ's Size Grouping\*: C PJ Since (FY): 1995

|   |          |               |                 |               | Nat'l Ranking ( | Percentile):* |
|---|----------|---------------|-----------------|---------------|-----------------|---------------|
| Category  | PJ       | State Average | State Rank      | Nat'l Average | Group C         | Overall       |
| Program Progress:   |          |               | PJs in State: 3 |               |                 |               |
| % of Funds Committed  | 93.35 %  | 92.75 %       | 2               | 93.33 %       | 53              | 53            |
| % of Funds Disbursed  | 93.13 %  | 90.26 %       | 2               | 91.21 %       | 72              | 75            |
| Leveraging Ratio for Rental Activities                              | 0.16     | 0.36          | 2               | 5.83          | 3               | 3             |
| % of Completed Rental Disbursements to<br>All Rental Commitments*** | 100.00 % | 74.40 %       | 1               | 97.18 %       | 100             | 100           |
| % of Completed CHDO Disbursements to All CHDO Reservations***       | 91.55 %  | 90.97 %       | 2               | 92.23 %       | 39              | 39            |
| Low-Income Benefit:   |          |               |                 |               |                 |               |
| % of 0-50% AMI Renters<br>to All Renters                            | 40.00 %  | 81.48 %       | 3               | 82.65 %       | 2               | 1             |
| % of 0-30% AMI Renters<br>to All Renters***                         | 0.00 %   | 37.04 %       | 3               | 46.76 %       | 0               | 0             |
| _ease-Up:   |          |               |                 |               |                 |               |
| % of Occupied Rental Units to All Completed Rental Units***         | 100.00 % | 100.00 %      | 1               | 98.01 %       | 100             | 100           |
| Overall Ranking:  |          | In St         | tate: 2 / 3     | Nation        | nally: 5        | 4             |
| HOME Cost Per Unit and Number of Completed                          | l Units: |               |                 |               |                 |               |
| Rental Unit   | \$51,803 | \$52,621      |                 | \$36,077      | 5 Units         | 1.10          |
| Homebuyer Unit  | \$9,673  | \$16,561      |                 | \$17,772      | 337 Units       | 72.00         |
| Homeowner-Rehab Unit  | \$29,828 | \$23,683      |                 | \$21,883      | 118 Units       | 25.20         |
| TBRA Unit   | \$712    | \$712         |                 | \$3,586       | 8 Units         | 1.70          |

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

| Participating Jurisdiction (PJ): | Hattiesburg | MS |
|----------------------------------|-------------|----|

**Total Development Costs:** (average reported cost per unit in HOME-assisted projects)

6 Persons:

7 Persons:

8 or more Persons:

PJ: State:\* National:\*\*

| Rentai    |
|-----------|
| \$60,003  |
| \$71,524  |
| \$132,994 |

|  | Homebuye |
|--|----------|
|  | \$31,12  |
|  | \$77,37  |
|  | \$87,51  |

|  | Homeowner |
|--|-----------|
|  | \$33,604  |
|  | \$39,547  |
|  | \$26,112  |

**CHDO Operating Expenses:** (% of allocation)

PJ:

**National Avg:** 

0.7 % 1.1 %

| RACE:         % <th></th> <th>ntal Homebuyer Hor</th> <th></th> <th></th> <th>Rental</th> <th>Homebuyer</th> <th>Homeowner</th> <th>TBRA</th> |  | ntal Homebuyer Hor |      |                            | Rental  | Homebuyer | Homeowner | TBRA |
|---|--|--------------------|------|----------------------------|---------|-----------|-----------|------|
| Black/African American:   100.0   91.1   95.8   0.0   Elderly:   0.0   8.0   47.5   | RACE:                                    | % %                | % %  | 6 HOUSEHOLD TYPE:          | %       | •         |           | %    |
| Asian: 0.0 0.0 0.0 0.0 0.0 Related/Single Parent: 20.0 46.0 15.3 American Indian/Alaska Native: 0.0 0.3 0.0 0.0 0.0 Related/Two Parent: 0.0 13.9 9.3 Native Hawaiian/Pacific Islander: 0.0 0.0 0.0 0.0 0.0 0.0 Other: 20.0 4.2 1.7 American Indian/Alaska Native and White: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.  | White:                                   | 0.0 6.2            | 3.4  | 0.0 Single/Non-Elderly:    | 60.0    | 25.5      | 25.4      | 0.0  |
| American Indian/Alaska Native: 0.0 0.3 0.0 0.0 Related/Two Parent: 0.0 13.9 9.3 Native Hawaiian/Pacific Islander: 0.0 0.0 0.0 0.0 0.0 0.0 Other: 20.0 4.2 1.7 American Indian/Alaska Native and White: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.   | Black/African American:                  | 91.1               | 95.8 | 0.0 Elderly:               | 0.0     | 8.0       | 47.5      | 0.0  |
| Native Hawaiian/Pacific Islander: 0.0 0.0 0.0 0.0 0.0 Other: 20.0 4.2 1.7  American Indian/Alaska Native and White: 0.0 0.0 0.0 0.0 0.0  Asian and White: 0.0 0.0 0.0 0.0 0.0  Black/African American and White: 0.0 0.0 0.0 0.0 0.0  American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0  Other Multi Racial: 0.0 0.0 0.0 0.0  Asian/Pacific Islander: 0.0 0.0 0.0 0.0  ETHNICITY:  Hispanic 0.0 0.6 0.0 0.0  HOUSEHOLD SIZE: Supplemental Rental Assistance: Section 8: 0.0 0.0  2 Persons: 20.0 24.3 19.5 0.0 HOME TBRA: 0.0  | Asian:                                   | 0.0                | 0.0  | 0.0 Related/Single Parent: | 20.0    | 46.0      | 15.3      | 0.0  |
| American Indian/Alaska Native and White:  Asian and White:  O.0  O.0  O.0  O.0  O.0  O.0  O.0  O.   | American Indian/Alaska Native:           | 0.0                | 0.0  | 0.0 Related/Two Parent:    | 0.0     | 13.9      | 9.3       | 0.0  |
| Asian and White:    0.0   | Native Hawaiian/Pacific Islander:        | 0.0                | 0.0  | Other:                     | 20.0    | 4.2       | 1.7       | 0.0  |
| Black/African American and White:  American Indian/Alaska Native and Black:  O.0 O.0 O.0 O.0  Other Multi Racial:  O.0 O.0 O.0 O.0  Asian/Pacific Islander:  O.0 O.0 O.0 O.0  ETHNICITY:  Hispanic  O.0 O.0 O.0  HOUSEHOLD SIZE:  1 Person:  2 Persons:  2 O.0 O.0 O.0 O.0  O.0 O.0 Section 8:  O.0 O.0 O.0  HOME TBRA:  O.0 O.0 O.0  | American Indian/Alaska Native and White: | 0.0                | 0.0  | 0.0                        |         |           |           |      |
| American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0  Other Multi Racial: 0.0 0.0 0.0 0.0  Asian/Pacific Islander: 0.0 0.0 0.0 0.0  ETHNICITY:  Hispanic 0.0 0.6 0.0 0.0  HOUSEHOLD SIZE:  1 Person: 40.0 23.1 47.5 0.0 Section 8: 0.0 0.0  2 Persons: 20.0 24.3 19.5 0.0 HOME TBRA: 0.0  | Asian and White:                         | 0.0                | 0.0  | 0.0                        |         |           |           |      |
| Other Multi Racial:  O.0  | Black/African American and White:        | 0.0                | 0.8  | 0.0                        |         |           |           |      |
| Asian/Pacific Islander:  0.0 0.0 0.0 0.0  ETHNICITY: Hispanic 0.0 0.6 0.0 0.0  HOUSEHOLD SIZE: 1 Person: 40.0 23.1 47.5 0.0 Section 8: 0.0 0.0 2 Persons: 20.0 24.3 19.5 0.0 HOME TBRA: 0.0   | American Indian/Alaska Native and Black: | 0.0                | 0.0  | 0.0                        |         |           |           |      |
| ETHNICITY: Hispanic 0.0 0.6 0.0 0.0  HOUSEHOLD SIZE:  1 Person: 40.0 23.1 47.5 0.0 Section 8: 0.0 0.0  2 Persons: 20.0 24.3 19.5 0.0 HOME TBRA: 0.0   | Other Multi Racial:                      | 0.0                | 0.0  | 0.0                        |         |           |           |      |
| Hispanic 0.0 0.6 0.0 0.0  HOUSEHOLD SIZE:  1 Person: 40.0 23.1 47.5 0.0 Section 8: 0.0 0.0  2 Persons: 20.0 24.3 19.5 0.0 HOME TBRA: 0.0  | Asian/Pacific Islander:                  | 0.0                | 0.0  | 0.0                        |         |           |           |      |
| HOUSEHOLD SIZE:           1 Person:         40.0         23.1         47.5         0.0         Section 8:         0.0         0.0         #           2 Persons:         20.0         24.3         19.5         0.0         HOME TBRA:         0.0  | ETHNICITY:                               |                    |      |                            |         |           |           |      |
| 1 Person: 40.0 23.1 47.5 0.0 Section 8: 0.0 0.0 40.0 40.0 20.0 40.0 40.0 40.0 4   | Hispanic                                 | 0.0                | 0.0  | 0.0                        |         |           |           |      |
| 2 Persons: 20.0 24.3 19.5 0.0 HOME TBRA: 0.0  | HOUSEHOLD SIZE:                          |                    |      | SUPPLEMENTAL RENTAL A      | SSISTAN | ICE:      |           |      |
| 20.0 24.0 0.0 0.0   | 1 Person:                                | 40.0 23.1          | 47.5 | 0.0 Section 8:             | 0.0     | 0.0       |           |      |
| 3 Persons: 40.0 24.3 18.6 0.0 Other: 0.0  | 2 Persons:                               | 20.0 24.3          | 19.5 | 0.0 HOME TBRA:             | 0.0     |           |           |      |
|   | 3 Persons:                               | 40.0 24.3          | 18.6 | 0.0 Other:                 | 0.0     |           |           |      |
| 4 Persons: 0.0 15.1 9.3 0.0 No Assistance: 100.0  | 4 Persons:                               | 0.0 15.1           | 9.3  | 0.0 No Assistance:         | 100.0   |           |           |      |
| 5 Persons: 0.0 6.2 3.4 0.0  | 5 Persons:                               | 0.0 6.2            | 3.4  | 0.0                        |         |           |           |      |

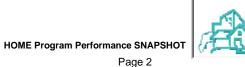
0.0

0.0

8.0

0.8

0.0



# of Section 504 Compliant Units:

0.0

0.0

0.0

3.6

1.5

0.0

<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

| Participating Jurisdiction (PJ): | Hattiesburg | State: | MS | Group Rank:  | 5 |
|----------------------------------|-------------|--------|----|--------------|---|
|                                  |             |        |    | (Percentile) |   |

State Rank: 2 / 3 PJs
Overall Rank: 4
(Percentile)

Summary: 1 Of the 5 Indicators are Red Flags

| FACTOR        | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|---------------|---|------------|------------|----------|
| 4             | % OF COMPLETED RENTAL<br>DISBURSEMENTS TO ALL<br>RENTAL COMMITMENTS | < 96.55%   | 100        |          |
| 5             | % OF COMPLETED CHDO<br>DISBURSEMENTS TO ALL<br>CHDO RESERVATIONS    | < 86.05%   | 91.55      |          |
| 6             | % OF RENTERS BELOW<br>50% OF AREA MEDIAN<br>INCOMF                  | < 70%**    | 40         |          |
| 8             | % OF OCCUPIED RENTAL<br>UNITS TO ALL RENTAL<br>UNITS                | < 96.82%   | 100        |          |
| "ALLOCATION-) | /EARS" NOT DISBURSED***   | > 3.200    | 1.90       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.