

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Harris County**

State: **TX**

PJ's Total HOME Allocation Received: **\$85,424,991**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: <div>39</div>			
% of Funds Committed	<div>92.33</div> %	<div>93.68</div> %	<div>25</div>	<div>94.31</div> %	<div>9</div>	<div>32</div>	
% of Funds Disbursed	<div>90.51</div> %	<div>91.91</div> %	<div>27</div>	<div>92.60</div> %	<div>12</div>	<div>33</div>	
Leveraging Ratio for Rental Activities	<div>1.1</div>	<div>4.93</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>96.29</div> %	<div>1</div>	<div>97.51</div> %	<div>0</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>99.78</div> %	<div>92.01</div> %	<div>3</div>	<div>92.69</div> %	<div>100</div>	<div>88</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>61.53</div> %	<div>72.88</div> %	<div>36</div>	<div>82.65</div> %	<div>3</div>	<div>6</div>	
% of 0-30% AMI Renters to All Renters***	<div>38.91</div> %	<div>38.29</div> %	<div>28</div>	<div>46.79</div> %	<div>38</div>	<div>36</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>79.05</div> %	<div>98.51</div> %	<div>39</div>	<div>98.07</div> %	<div>0</div>	<div>2</div>	
Overall Ranking:			In State: <div>30</div> / <div>39</div>		Nationally: <div>9</div> <div>20</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$34,099</div>	<div>\$27,431</div>		<div>\$36,425</div>	<div>902</div> Units	<div>26.00</div> %	
Homebuyer Unit	<div>\$13,657</div>	<div>\$12,273</div>		<div>\$17,930</div>	<div>2,080</div> Units	<div>60.00</div> %	
Homeowner-Rehab Unit	<div>\$30,610</div>	<div>\$36,612</div>		<div>\$21,966</div>	<div>161</div> Units	<div>4.60</div> %	
TBRA Unit	<div>\$8,430</div>	<div>\$4,028</div>		<div>\$3,676</div>	<div>324</div> Units	<div>9.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harris County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$23,729	\$101,710	\$25,434
State:*	\$92,751	\$70,231	\$41,929
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.9	18.2	37.3	2.6	Single/Non-Elderly:	23.7	18.8	21.1	68.4
Black/African American:	48.7	32.4	41.6	81.6	Elderly:	46.7	5.0	58.4	0.0
Asian:	1.4	3.0	0.6	0.0	Related/Single Parent:	18.0	30.5	5.6	26.3
American Indian/Alaska Native:	0.3	0.1	0.0	0.0	Related/Two Parent:	7.7	40.9	9.9	2.6
Native Hawaiian/Pacific Islander:	0.4	0.2	0.0	0.0	Other:	3.9	4.8	4.3	2.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.2	0.0	0.0					
Black/African American and White:	0.6	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.6	1.9	0.6	0.0					
Asian/Pacific Islander:	0.4	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	16.7	42.8	19.3	15.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.4	16.7	47.8	65.8	Section 8:	1.8	1.8 [#]		
2 Persons:	18.0	20.0	26.1	18.4	HOME TBRA:	1.4			
3 Persons:	8.3	25.0	14.3	7.9	Other:	55.4			
4 Persons:	7.7	23.6	6.2	2.6	No Assistance:	41.4			
5 Persons:	2.7	9.8	1.9	0.0					
6 Persons:	0.8	3.3	0.6	5.3					
7 Persons:	0.0	1.5	0.6	0.0					
8 or more Persons:	0.1	0.1	1.9	0.0	# of Section 504 Compliant Units:		63		

* The State average includes all local and the State PJs within that state

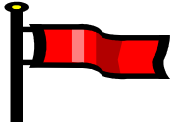
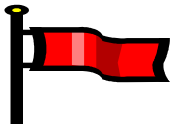
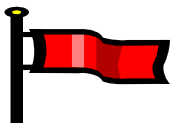
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harris County State: TX Group Rank: 9
 (Percentile)
 State Rank: 30 / 39 PJs Overall Rank: 20
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	99.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	61.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	79.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

