

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
Program Progress:			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="91.64"/> %	<input type="text" value="93.21"/> %	<input type="text" value="26"/>	<input type="text" value="93.76"/> %	<input type="text" value="9"/>	<input type="text" value="32"/>
% of Funds Disbursed	<input type="text" value="89.32"/> %	<input type="text" value="90.64"/> %	<input type="text" value="28"/>	<input type="text" value="91.96"/> %	<input type="text" value="9"/>	<input type="text" value="29"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.28"/>	<input type="text" value="4.98"/>	<input type="text" value="21"/>	<input type="text" value="5.92"/>	<input type="text" value="3"/>	<input type="text" value="14"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="86.31"/> %	<input type="text" value="94.31"/> %	<input type="text" value="37"/>	<input type="text" value="97.48"/> %	<input type="text" value="0"/>	<input type="text" value="5"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="81.97"/> %	<input type="text" value="89.25"/> %	<input type="text" value="33"/>	<input type="text" value="92.73"/> %	<input type="text" value="3"/>	<input type="text" value="13"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="64.33"/> %	<input type="text" value="72.87"/> %	<input type="text" value="36"/>	<input type="text" value="82.66"/> %	<input type="text" value="12"/>	<input type="text" value="8"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="36.88"/> %	<input type="text" value="37.64"/> %	<input type="text" value="28"/>	<input type="text" value="46.75"/> %	<input type="text" value="34"/>	<input type="text" value="33"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="85.60"/> %	<input type="text" value="99.02"/> %	<input type="text" value="39"/>	<input type="text" value="98.06"/> %	<input type="text" value="3"/>	<input type="text" value="3"/>
Overall Ranking:			In State: <input type="text" value="36"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="0"/> <input type="text" value="5"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$35,727"/>	<input type="text" value="\$27,237"/>		<input type="text" value="\$36,351"/>	<input type="text" value="743"/> Units	<input type="text" value="22.60"/> %
Homebuyer Unit	<input type="text" value="\$13,621"/>	<input type="text" value="\$12,213"/>		<input type="text" value="\$17,857"/>	<input type="text" value="2,067"/> Units	<input type="text" value="62.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$31,156"/>	<input type="text" value="\$36,455"/>		<input type="text" value="\$21,935"/>	<input type="text" value="159"/> Units	<input type="text" value="4.80"/> %
TBRA Unit	<input type="text" value="\$8,257"/>	<input type="text" value="\$3,941"/>		<input type="text" value="\$3,647"/>	<input type="text" value="324"/> Units	<input type="text" value="9.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,208	\$101,137	\$26,160
State:*	\$92,655	\$69,984	\$41,814
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	32.4	18.3	38.4	2.6	Single/Non-Elderly:	15.7	18.8	21.4	68.4
Black/African American:	46.4	32.3	40.9	81.6	Elderly:	51.1	5.0	57.9	0.0
Asian:	1.4	3.0	0.6	0.0	Related/Single Parent:	20.1	30.6	5.7	26.3
American Indian/Alaska Native:	0.3	0.1	0.0	0.0	Related/Two Parent:	8.6	40.8	10.1	2.6
Native Hawaiian/Pacific Islander:	0.5	0.2	0.0	0.0	Other:	4.4	4.8	4.4	2.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.2	0.2	0.0	0.0					
Black/African American and White:	0.3	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.6	1.8	0.6	0.0					
Asian/Pacific Islander:	0.5	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	17.5	42.8	18.9	15.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	57.9	16.8	47.2	65.8	Section 8:	2.0	1.8 [#]		
2 Persons:	20.1	20.0	26.4	18.4	HOME TBRA:	1.6			
3 Persons:	9.3	25.2	14.5	7.9	Other:	62.1			
4 Persons:	8.6	23.7	6.3	2.6	No Assistance:	34.3			
5 Persons:	3.0	9.6	1.9	0.0					
6 Persons:	0.9	3.2	0.6	5.3					
7 Persons:	0.0	1.5	0.6	0.0					
8 or more Persons:	0.2	0.1	1.9	0.0	# of Section 504 Compliant Units:		63		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

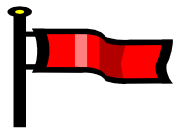
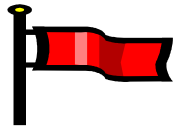
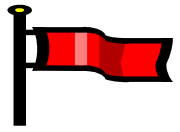
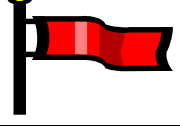

Participating Jurisdiction (PJ): Harris County State: TX

Group Rank: 0
(Percentile)

State Rank: 36 / 39 PJs

Overall Rank: 5
(Percentile)

Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	86.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	81.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	85.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

