

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Harrisburg**

State: **PA**

PJ's Total HOME Allocation Received: **\$15,842,491**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 30				
% of Funds Committed	97.80 %	94.98 %	6	94.31 %	85	87	
% of Funds Disbursed	93.97 %	93.06 %	12	92.60 %	66	66	
Leveraging Ratio for Rental Activities	4.65	5.63	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.32 %	1	97.51 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.00 %	93.77 %	7	92.69 %	68	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.00 %	83.16 %	20	82.65 %	32	31	
% of 0-30% AMI Renters to All Renters***	36.00 %	38.45 %	14	46.79 %	35	32	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.00 %	99.59 %	29	98.07 %	6	6	
Overall Ranking:			In State: 16 / 30	Nationally: 42	40		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,349	\$24,422		\$36,425	100 Units	15.60 %	
Homebuyer Unit	\$42,321	\$20,384		\$17,930	98 Units	15.30 %	
Homeowner-Rehab Unit	\$19,039	\$17,415		\$21,966	443 Units	69.10 %	
TBRA Unit	\$0	\$6,046		\$3,676	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harrisburg PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,102	\$61,628	\$20,164
State:*	\$134,012	\$53,428	\$18,176
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	4.4	25.5	11.1	0.0
Black/African American:	68.1	54.1	79.7	0.0
Asian:	1.1	0.0	1.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.2	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.1	1.0	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.0	0.9	0.0
Asian/Pacific Islander:	0.0	1.0	0.2	0.0

ETHNICITY:				
Hispanic	25.3	14.3	5.9	0.0

HOUSEHOLD SIZE:				
1 Person:	24.2	15.3	37.2	0.0
2 Persons:	28.6	16.3	21.9	0.0
3 Persons:	25.3	26.5	18.5	0.0
4 Persons:	12.1	20.4	11.5	0.0
5 Persons:	5.5	10.2	6.1	0.0
6 Persons:	2.2	6.1	3.2	0.0
7 Persons:	0.0	3.1	1.1	0.0
8 or more Persons:	2.2	0.0	0.5	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	61.5	29.6	30.7	0.0
Elderly:	3.3	5.1	32.7	0.0
Related/Single Parent:	17.6	27.6	25.5	0.0
Related/Two Parent:	6.6	33.7	8.6	0.0
Other:	11.0	3.1	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	6.6	1.0 #
HOME TBRA:	5.5	
Other:	13.2	
No Assistance:	74.7	

of Section 504 Compliant Units: 10

* The State average includes all local and the State PJs within that state

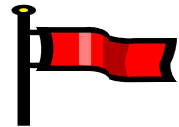
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harrisburg State: PA Group Rank: 42
 (Percentile)
 State Rank: 16 / 30 PJs Overall Rank: 40
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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