

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="98.51"/> %	<input type="text" value="94.02"/> %	<input type="text" value="4"/>	<input type="text" value="93.76"/> %	<input type="text" value="93"/>	<input type="text" value="95"/>
% of Funds Disbursed	<input type="text" value="93.09"/> %	<input type="text" value="92.53"/> %	<input type="text" value="12"/>	<input type="text" value="91.96"/> %	<input type="text" value="62"/>	<input type="text" value="62"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.65"/>	<input type="text" value="5.92"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.90"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.65"/> %	<input type="text" value="93.57"/> %	<input type="text" value="13"/>	<input type="text" value="92.73"/> %	<input type="text" value="52"/>	<input type="text" value="53"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.00"/> %	<input type="text" value="83.12"/> %	<input type="text" value="20"/>	<input type="text" value="82.66"/> %	<input type="text" value="31"/>	<input type="text" value="30"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="36.00"/> %	<input type="text" value="38.53"/> %	<input type="text" value="14"/>	<input type="text" value="46.75"/> %	<input type="text" value="34"/>	<input type="text" value="31"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="91.00"/> %	<input type="text" value="99.59"/> %	<input type="text" value="29"/>	<input type="text" value="98.06"/> %	<input type="text" value="6"/>	<input type="text" value="6"/>
Overall Ranking:			In State: <input type="text" value="13"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="54"/> <input type="text" value="50"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$16,349"/>	<input type="text" value="\$24,448"/>		<input type="text" value="\$36,351"/>	<input type="text" value="100"/> Units	<input type="text" value="15.80"/> %
Homebuyer Unit	<input type="text" value="\$42,175"/>	<input type="text" value="\$20,355"/>		<input type="text" value="\$17,857"/>	<input type="text" value="97"/> Units	<input type="text" value="15.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,179"/>	<input type="text" value="\$17,418"/>		<input type="text" value="\$21,935"/>	<input type="text" value="435"/> Units	<input type="text" value="68.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,991"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,102	\$61,681	\$20,325
State:*	\$138,772	\$53,207	\$18,128
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	4.4	24.7	11.3	0.0	Single/Non-Elderly:	61.5	29.9	30.8	0.0
Black/African American:	68.1	54.6	79.8	0.0	Elderly:	3.3	4.1	32.0	0.0
Asian:	1.1	0.0	1.6	0.0	Related/Single Parent:	17.6	27.8	26.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.2	0.0	Related/Two Parent:	6.6	34.0	8.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	11.0	3.1	2.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.2	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.1	1.0	0.2	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.1	0.9	0.0					
Asian/Pacific Islander:	0.0	1.0	0.2	0.0					
ETHNICITY:									
Hispanic	25.3	14.4	5.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	24.2	14.4	36.8	0.0	Section 8:	6.6	1.0 [#]		
2 Persons:	28.6	16.5	22.1	0.0	HOME TBRA:	5.5			
3 Persons:	25.3	26.8	18.4	0.0	Other:	13.2			
4 Persons:	12.1	20.6	11.7	0.0	No Assistance:	74.7			
5 Persons:	5.5	10.3	6.2	0.0					
6 Persons:	2.2	6.2	3.2	0.0					
7 Persons:	0.0	3.1	1.1	0.0					
8 or more Persons:	2.2	0.0	0.5	0.0	# of Section 504 Compliant Units:		10		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harrisburg

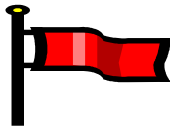
State: PA

Group Rank: 54
 (Percentile)

State Rank: 13 / 30 PJs

Overall Rank: 50
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	94.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	1.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

