

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>			PJs in State: <div>39</div>				
% of Funds Committed	<div>94.25</div> %	<div>93.68</div> %	<div>19</div>	<div>94.31</div> %	<div>51</div>	<div>49</div>	
% of Funds Disbursed	<div>93.14</div> %	<div>91.91</div> %	<div>15</div>	<div>92.60</div> %	<div>56</div>	<div>55</div>	
Leveraging Ratio for Rental Activities	<div>0.44</div>	<div>4.93</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>96.29</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>99.38</div> %	<div>92.01</div> %	<div>4</div>	<div>92.69</div> %	<div>83</div>	<div>86</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>75.00</div> %	<div>72.88</div> %	<div>30</div>	<div>82.65</div> %	<div>24</div>	<div>21</div>	
% of 0-30% AMI Renters to All Renters***	<div>43.75</div> %	<div>38.29</div> %	<div>24</div>	<div>46.79</div> %	<div>47</div>	<div>46</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.51</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State:	<div>18</div> / <div>39</div>	Nationally:	<div>61</div> <div>60</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$58,035</div>	<div>\$27,431</div>		<div>\$36,425</div>	<div>16</div> Units	<div>6.00</div> %	
Homebuyer Unit	<div>\$26,565</div>	<div>\$12,273</div>		<div>\$17,930</div>	<div>249</div> Units	<div>93.30</div> %	
Homeowner-Rehab Unit	<div>\$47,508</div>	<div>\$36,612</div>		<div>\$21,966</div>	<div>2</div> Units	<div>0.70</div> %	
TBRA Unit	<div>\$0</div>	<div>\$4,028</div>		<div>\$3,676</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harlingen TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$83,851	\$82,747	\$47,896
State:*	\$92,751	\$70,231	\$41,929
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.2 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	3.6	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	100.0	96.4	100.0	0.0

HOUSEHOLD SIZE:				
1 Person:	6.3	8.4	0.0	0.0
2 Persons:	12.5	15.7	0.0	0.0
3 Persons:	18.8	22.5	0.0	0.0
4 Persons:	37.5	32.1	50.0	0.0
5 Persons:	18.8	12.9	50.0	0.0
6 Persons:	6.3	6.0	0.0	0.0
7 Persons:	0.0	2.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:				
Single/Non-Elderly:	6.3	18.5	0.0	0.0
Elderly:	0.0	2.0	50.0	0.0
Related/Single Parent:	68.8	26.9	0.0	0.0
Related/Two Parent:	18.8	41.0	50.0	0.0
Other:	6.3	11.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	43.8	1.2 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	56.3	

of Section 504 Compliant Units: 4

* The State average includes all local and the State PJs within that state

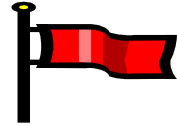
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harlingen State: TX Group Rank: 61
 (Percentile)
 State Rank: 18 / 39 PJs Overall Rank: 60
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	99.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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