SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harlingen **State:** TX

PJ's Total HOME Allocation Received: $8,516,481 **PJ's Size Grouping*:** C **PJ Since (FY):** 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):* Group	C	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	95.36 %	91.99 %	6	93.33 %	77		80
% of Funds Disbursed	91.59 %	89.16 %	12	91.21 %	54		57
Leveraging Ratio for Rental Activities	0.82	4.96	24	5.83	13		10
% of Completed Rental Disbursements to All Rental Commitments***	54.14 %	93.11 %	39	97.18 %	1		1
% of Completed CHDO Disbursements to All CHDO Reservations***	88.65 %	88.14 %	25	92.23 %	26		26
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.67 %	72.92 %	11	82.65 %	73		77
% of 0-30% AMI Renters to All Renters***	58.33 %	37.57 %	13	46.76 %	72		75
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.95 %	1	98.01 %	100		100
Overall Ranking:			In State: 28 / 39		Nationally: 16		12

HOME Cost Per Unit and Number of Completed Units:

Rental Unit	$41,914	$26,705	$36,077	12	Units	4.60 %
Homebuyer Unit	$26,603	$12,162	$17,772	247	Units	94.60 %
Homeowner-Rehab Unit	$47,508	$36,149	$21,883	2	Units	0.80 %
TBRA Unit	$0	$3,741	$3,586	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to $3.5 million (27 PJs)

B = PJ's Annual Allocation is less than $3.5 million and greater than or equal to $1 million (169 PJs)

C = PJ's Annual Allocation is less than $1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harlingen TX

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	$76,337	$82,454	$47,896
State:*	$91,497	$69,782	$41,522
National:**	$132,994	$87,513	$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	2.2	%
National Avg:	1.1	%

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	3.6	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0
ETHNICITY:				
Hispanic	100.0	96.4	100.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	8.3	18.6	0.0	0.0
Elderly:	0.0	2.0	50.0	0.0
Related/Single Parent:	75.0	26.7	0.0	0.0
Related/Two Parent:	16.7	40.9	50.0	0.0
Other:	0.0	11.7	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	8.3	8.5	0.0	0.0
2 Persons:	16.7	15.8	0.0	0.0
3 Persons:	16.7	22.3	0.0	0.0
4 Persons:	25.0	32.0	50.0	0.0
5 Persons:	25.0	13.0	50.0	0.0
6 Persons:	8.3	6.1	0.0	0.0
7 Persons:	0.0	2.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	58.3	1.2#
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	41.7	

# of Section 504 Compliant Units: 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harlingen **State:** TX **Group Rank: (Percentile)** 16

State Rank: 28 / 39 PJs **Overall Rank: (Percentile)** 12

Summary: 2 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	**54.14**	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	**88.65**	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	**91.67**	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	**100**	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	**3.31**	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)