

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="7"/>			
% of Funds Committed	<input type="text" value="92.55"/> %	<input type="text" value="93.32"/> %	<input type="text" value="5"/>	<input type="text" value="93.76"/> %	<input type="text" value="39"/>	<input type="text" value="38"/>
% of Funds Disbursed	<input type="text" value="90.42"/> %	<input type="text" value="91.98"/> %	<input type="text" value="5"/>	<input type="text" value="91.96"/> %	<input type="text" value="38"/>	<input type="text" value="38"/>
Leveraging Ratio for Rental Activities	<input type="text" value="25.05"/>	<input type="text" value="8.78"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="97.85"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="90.13"/> %	<input type="text" value="91.08"/> %	<input type="text" value="4"/>	<input type="text" value="92.73"/> %	<input type="text" value="31"/>	<input type="text" value="30"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="100.00"/> %	<input type="text" value="88.62"/> %	<input type="text" value="1"/>	<input type="text" value="82.66"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="88.89"/> %	<input type="text" value="57.14"/> %	<input type="text" value="1"/>	<input type="text" value="46.75"/> %	<input type="text" value="97"/>	<input type="text" value="98"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.89"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="7"/>	Nationally: <input type="text" value="99"/>		<input type="text" value="99"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$72,222"/>	<input type="text" value="\$27,408"/>		<input type="text" value="\$36,351"/>	<input type="text" value="9"/> Units	<input type="text" value="2.30"/> %
Homebuyer Unit	<input type="text" value="\$29,471"/>	<input type="text" value="\$14,638"/>		<input type="text" value="\$17,857"/>	<input type="text" value="160"/> Units	<input type="text" value="40.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,730"/>	<input type="text" value="\$28,121"/>		<input type="text" value="\$21,935"/>	<input type="text" value="137"/> Units	<input type="text" value="34.40"/> %
TBRA Unit	<input type="text" value="\$7,831"/>	<input type="text" value="\$5,780"/>		<input type="text" value="\$3,647"/>	<input type="text" value="92"/> Units	<input type="text" value="23.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$1,881,057	\$120,630	\$19,730
State:*	\$134,403	\$106,977	\$33,574
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	2.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	55.6	45.0	72.3	0.0	Single/Non-Elderly:	66.7	19.4	29.9	50.0
Black/African American:	33.3	46.9	26.3	100.0	Elderly:	0.0	0.6	44.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.2	43.8	14.6	50.0
American Indian/Alaska Native:	0.0	0.0	0.7	0.0	Related/Two Parent:	11.1	30.0	3.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.6	0.7	0.0	Other:	0.0	5.6	7.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	11.1	5.6	0.0	0.0	Section 8:	22.2	1.9 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	44.4	16.3	56.9	50.0	Other:	33.3			
2 Persons:	22.2	28.8	38.0	0.0	No Assistance:	44.4			
3 Persons:	0.0	34.4	3.6	50.0					
4 Persons:	22.2	13.1	1.5	0.0					
5 Persons:	11.1	5.6	0.0	0.0					
6 Persons:	0.0	0.6	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.6	0.0	0.0	# of Section 504 Compliant Units:		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harford County

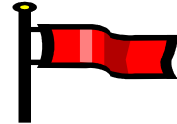
State: MD

Group Rank: 99
 (Percentile)

State Rank: 1 / 7 PJs

Overall Rank: 99
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	90.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.70	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

