

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="22"/>			
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="95.15"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Funds Disbursed	<input type="text" value="95.56"/> %	<input type="text" value="93.17"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="86"/>	<input type="text" value="84"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.16"/>	<input type="text" value="8.76"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.32"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.27"/> %	<input type="text" value="94.46"/> %	<input type="text" value="12"/>	<input type="text" value="92.69"/> %	<input type="text" value="48"/>	<input type="text" value="44"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.93"/> %	<input type="text" value="85.48"/> %	<input type="text" value="11"/>	<input type="text" value="82.65"/> %	<input type="text" value="67"/>	<input type="text" value="63"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="55.17"/> %	<input type="text" value="55.09"/> %	<input type="text" value="11"/>	<input type="text" value="46.79"/> %	<input type="text" value="74"/>	<input type="text" value="70"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="95.78"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="7"/> / <input type="text" value="22"/>	Nationally: <input type="text" value="86"/> <input type="text" value="79"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$43,184"/>	<input type="text" value="\$19,574"/>		<input type="text" value="\$36,425"/>	<input type="text" value="174"/> Units	<input type="text" value="11.50"/> %
Homebuyer Unit	<input type="text" value="\$35,450"/>	<input type="text" value="\$12,996"/>		<input type="text" value="\$17,930"/>	<input type="text" value="134"/> Units	<input type="text" value="8.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,119"/>	<input type="text" value="\$19,871"/>		<input type="text" value="\$21,966"/>	<input type="text" value="22"/> Units	<input type="text" value="1.50"/> %
TBRA Unit	<input type="text" value="\$15,634"/>	<input type="text" value="\$3,634"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,180"/> Units	<input type="text" value="78.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$121,460	\$118,785	\$19,119
State:*	\$106,457	\$90,001	\$28,303
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.8 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	30.5	23.9	68.2	100.0	Single/Non-Elderly:	19.5	24.6	22.7	100.0
Black/African American:	68.4	73.1	22.7	0.0	Elderly:	14.9	0.0	18.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	58.6	54.5	18.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.6	18.7	36.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.7	2.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	9.1	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	1.1	3.0	0.0	0.0	Section 8:	28.7	1.5 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	10.9			
1 Person:	32.8	20.9	36.4	100.0	Other:	5.7			
2 Persons:	17.2	19.4	22.7	0.0	No Assistance:	54.6			
3 Persons:	24.1	32.1	4.5	0.0					
4 Persons:	16.7	16.4	18.2	0.0					
5 Persons:	5.2	6.7	13.6	0.0					
6 Persons:	3.4	3.0	0.0	0.0					
7 Persons:	0.0	1.5	0.0	0.0					
8 or more Persons:	0.6	0.0	4.5	0.0	# of Section 504 Compliant Units:		18		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton County

State: OH

Group Rank: 86
 (Percentile)

State Rank: 7 / 22 PJs

Overall Rank: 79
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	93.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

