

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<u>Program Progress:</u>				PJs in State: <div>22</div>			
% of Funds Committed	<div>99.97</div> %	<div>93.66</div> %	<div>1</div>	<div>93.33</div> %	<div>100</div>	<div>99</div>	
% of Funds Disbursed	<div>94.21</div> %	<div>91.47</div> %	<div>4</div>	<div>91.21</div> %	<div>92</div>	<div>86</div>	
Leveraging Ratio for Rental Activities	<div>3.59</div>	<div>8.63</div>	<div>17</div>	<div>5.83</div>	<div>24</div>	<div>35</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>93.81</div> %	<div>98.64</div> %	<div>22</div>	<div>97.18</div> %	<div>19</div>	<div>14</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>92.82</div> %	<div>94.28</div> %	<div>12</div>	<div>92.23</div> %	<div>49</div>	<div>45</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>86.39</div> %	<div>85.48</div> %	<div>13</div>	<div>82.65</div> %	<div>58</div>	<div>56</div>	
% of 0-30% AMI Renters to All Renters***	<div>57.14</div> %	<div>55.10</div> %	<div>10</div>	<div>46.76</div> %	<div>77</div>	<div>72</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>95.78</div> %	<div>1</div>	<div>98.01</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State: <div>11</div> / <div>22</div>		Nationally: <div>77</div> <div>75</div>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$45,851</div>	<div>\$19,365</div>		<div>\$36,077</div>	<div>147</div> Units	<div>9.90</div> %	
Homebuyer Unit	<div>\$35,450</div>	<div>\$12,978</div>		<div>\$17,772</div>	<div>134</div> Units	<div>9.00</div> %	
Homeowner-Rehab Unit	<div>\$19,119</div>	<div>\$19,829</div>		<div>\$21,883</div>	<div>22</div> Units	<div>1.50</div> %	
TBRA Unit	<div>\$15,523</div>	<div>\$3,653</div>		<div>\$3,586</div>	<div>1,189</div> Units	<div>79.70</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,594	\$118,785	\$19,119
State:*	\$104,769	\$89,833	\$28,182
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.8 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	30.6	23.9	68.2	70.0
Black/African American:	68.0	73.1	22.7	20.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	10.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	9.1	0.0

ETHNICITY:

Hispanic	1.4	3.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	25.2	20.9	36.4	80.0
2 Persons:	18.4	19.4	22.7	20.0
3 Persons:	26.5	32.1	4.5	0.0
4 Persons:	19.7	16.4	18.2	0.0
5 Persons:	5.4	6.7	13.6	0.0
6 Persons:	4.1	3.0	0.0	0.0
7 Persons:	0.0	1.5	0.0	0.0
8 or more Persons:	0.7	0.0	4.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.0	24.6	22.7	80.0
Elderly:	6.8	0.0	18.2	0.0
Related/Single Parent:	67.3	54.5	18.2	20.0
Related/Two Parent:	4.8	18.7	36.4	0.0
Other:	1.4	2.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.9	1.5 #
HOME TBRA:	12.9	
Other:	4.1	
No Assistance:	53.1	

of Section 504 Compliant Units: 12

* The State average includes all local and the State PJs within that state

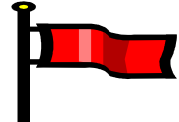
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton County State: OH Group Rank: 77
 (Percentile)
 State Rank: 11 / 22 PJs Overall Rank: 75
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	93.81	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	92.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

