

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>				PJs in State: <div>22</div>			
% of Funds Committed	<div>96.33</div> %	<div>95.15</div> %	<div>11</div>	<div>94.31</div> %	<div>70</div>	<div>72</div>	
% of Funds Disbursed	<div>94.72</div> %	<div>93.17</div> %	<div>0</div>	<div>92.60</div> %	<div>74</div>	<div>76</div>	
Leveraging Ratio for Rental Activities	<div>2.83</div>	<div>8.76</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>99.32</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>92.71</div> %	<div>94.46</div> %	<div>13</div>	<div>92.69</div> %	<div>41</div>	<div>42</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>93.94</div> %	<div>85.48</div> %	<div>4</div>	<div>82.65</div> %	<div>79</div>	<div>84</div>	
% of 0-30% AMI Renters to All Renters***	<div>82.32</div> %	<div>55.09</div> %	<div>3</div>	<div>46.79</div> %	<div>94</div>	<div>96</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>92.93</div> %	<div>95.78</div> %	<div>16</div>	<div>98.07</div> %	<div>9</div>	<div>9</div>	
<u>Overall Ranking:</u>			In State: <div>3</div> / <div>22</div>		Nationally: <div>92</div> <div>94</div>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$27,958</div>	<div>\$19,574</div>		<div>\$36,425</div>	<div>198</div> Units	<div>30.30</div> %	
Homebuyer Unit	<div>\$10,930</div>	<div>\$12,996</div>		<div>\$17,930</div>	<div>387</div> Units	<div>59.20</div> %	
Homeowner-Rehab Unit	<div>\$26,701</div>	<div>\$19,871</div>		<div>\$21,966</div>	<div>69</div> Units	<div>10.60</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,634</div>		<div>\$3,676</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State: *
National: **

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.5 %

1.1 %

\$85,399
\$106,457
\$135,225

\$75,592
\$90,001
\$88,236

\$30,070
\$28,303
\$26,222

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	61.2	76.7	52.2	0.0
Black/African American:	34.6	17.5	44.9	0.0
Asian:	0.5	0.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.6	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.5	2.9	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.6	3.2	0.0	0.0
----------	-----	-----	-----	-----

HOUSEHOLD SIZE:

1 Person:	70.7	31.6	49.3	0.0
2 Persons:	17.0	25.2	20.3	0.0
3 Persons:	6.4	17.8	13.0	0.0
4 Persons:	5.3	14.1	10.1	0.0
5 Persons:	0.0	7.4	4.3	0.0
6 Persons:	0.5	1.6	0.0	0.0
7 Persons:	0.0	1.1	2.9	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	27.1	36.1	23.2	0.0
Elderly:	32.4	5.3	36.2	0.0
Related/Single Parent:	10.6	32.1	17.4	0.0
Related/Two Parent:	1.1	16.7	14.5	0.0
Other:	27.1	8.5	2.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	1.6	0.0 [#]
HOME TBRA:	0.0	
Other:	17.0	
No Assistance:	80.9	

of Section 504 Compliant Units: 8

* The State average includes all local and the State PJs within that state

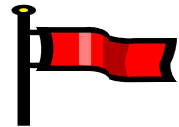
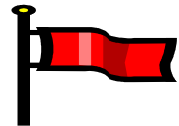
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton State: OH Group Rank: 92
 (Percentile)
 State Rank: 3 / 22 PJs Overall Rank: 94
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	92.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	92.93	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

