

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value=""/>			
% of Funds Committed	<input type="text" value="96.19"/> %	<input type="text" value="94.83"/> %	<input type="text" value="10"/>	<input type="text" value="93.76"/> %	<input type="text" value="76"/>	<input type="text" value="79"/>
% of Funds Disbursed	<input type="text" value="94.39"/> %	<input type="text" value="92.80"/> %	<input type="text" value="8"/>	<input type="text" value="91.96"/> %	<input type="text" value="77"/>	<input type="text" value="78"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.83"/>	<input type="text" value="8.76"/>	<input type="text" value="19"/>	<input type="text" value="5.92"/>	<input type="text" value="36"/>	<input type="text" value="29"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.21"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="92.71"/> %	<input type="text" value="94.52"/> %	<input type="text" value="16"/>	<input type="text" value="92.73"/> %	<input type="text" value="41"/>	<input type="text" value="42"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="93.94"/> %	<input type="text" value="85.50"/> %	<input type="text" value="4"/>	<input type="text" value="82.66"/> %	<input type="text" value="79"/>	<input type="text" value="84"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="82.32"/> %	<input type="text" value="55.14"/> %	<input type="text" value="3"/>	<input type="text" value="46.75"/> %	<input type="text" value="94"/>	<input type="text" value="96"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="92.93"/> %	<input type="text" value="95.80"/> %	<input type="text" value="16"/>	<input type="text" value="98.06"/> %	<input type="text" value="9"/>	<input type="text" value="9"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value=""/>	Nationally: <input type="text" value="88"/>		<input type="text" value="90"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$27,958"/>	<input type="text" value="\$19,531"/>		<input type="text" value="\$36,351"/>	<input type="text" value="198"/> Units	<input type="text" value="30.30"/> %
Homebuyer Unit	<input type="text" value="\$10,943"/>	<input type="text" value="\$12,993"/>		<input type="text" value="\$17,857"/>	<input type="text" value="386"/> Units	<input type="text" value="59.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,701"/>	<input type="text" value="\$19,845"/>		<input type="text" value="\$21,935"/>	<input type="text" value="69"/> Units	<input type="text" value="10.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,662"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$85,399	\$75,439	\$30,070
State:*	\$106,335	\$89,937	\$28,258
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	3.6 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	61.2	76.9	52.2	0.0	Single/Non-Elderly:	27.1	36.2	23.2	0.0
Black/African American:	34.6	17.6	44.9	0.0	Elderly:	32.4	5.3	36.2	0.0
Asian:	0.5	0.5	0.0	0.0	Related/Single Parent:	10.6	32.2	17.4	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	1.1	16.8	14.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	27.1	8.2	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.6	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.3	2.9	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	1.6	3.2	0.0	0.0	Section 8:	1.6	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	70.7	31.6	49.3	0.0	Other:	17.0			
2 Persons:	17.0	25.3	20.3	0.0	No Assistance:	80.9			
3 Persons:	6.4	17.8	13.0	0.0					
4 Persons:	5.3	14.1	10.1	0.0					
5 Persons:	0.0	7.2	4.3	0.0					
6 Persons:	0.5	1.6	0.0	0.0					
7 Persons:	0.0	1.1	2.9	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		8		

* The State average includes all local and the State PJs within that state

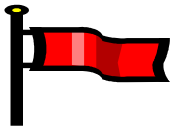
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton State: OH Group Rank: 88
 (Percentile)
 State Rank: 4 / PJs Overall Rank: 90
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	92.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	92.93	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	2.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

