

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="0"/>			
% of Funds Committed	<input type="text" value="90.13"/> %	<input type="text" value="90.54"/> %	<input type="text" value="9"/>	<input type="text" value="93.76"/> %	<input type="text" value="19"/>	<input type="text" value="22"/>
% of Funds Disbursed	<input type="text" value="85.38"/> %	<input type="text" value="89.02"/> %	<input type="text" value="9"/>	<input type="text" value="91.96"/> %	<input type="text" value="9"/>	<input type="text" value="14"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.2"/>	<input type="text" value="4.06"/>	<input type="text" value="6"/>	<input type="text" value="5.92"/>	<input type="text" value="12"/>	<input type="text" value="23"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.31"/> %	<input type="text" value="98.06"/> %	<input type="text" value="9"/>	<input type="text" value="97.48"/> %	<input type="text" value="31"/>	<input type="text" value="22"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="80.27"/> %	<input type="text" value="89.97"/> %	<input type="text" value="10"/>	<input type="text" value="92.73"/> %	<input type="text" value="12"/>	<input type="text" value="12"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="43.84"/> %	<input type="text" value="72.02"/> %	<input type="text" value="11"/>	<input type="text" value="82.66"/> %	<input type="text" value="1"/>	<input type="text" value="2"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="8.22"/> %	<input type="text" value="30.31"/> %	<input type="text" value="11"/>	<input type="text" value="46.75"/> %	<input type="text" value="1"/>	<input type="text" value="1"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="71.23"/> %	<input type="text" value="94.43"/> %	<input type="text" value="11"/>	<input type="text" value="98.06"/> %	<input type="text" value="1"/>	<input type="text" value="1"/>
Overall Ranking:			In State: <input type="text" value=""/> / <input type="text" value="0"/>	Nationally: <input type="text" value="2"/> <input type="text" value="2"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$80,962"/>	<input type="text" value="\$18,793"/>		<input type="text" value="\$36,351"/>	<input type="text" value="73"/> Units	<input type="text" value="6.90"/> %
Homebuyer Unit	<input type="text" value="\$14,679"/>	<input type="text" value="\$20,676"/>		<input type="text" value="\$17,857"/>	<input type="text" value="955"/> Units	<input type="text" value="89.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$31,053"/>	<input type="text" value="\$29,525"/>		<input type="text" value="\$21,935"/>	<input type="text" value="31"/> Units	<input type="text" value="2.90"/> %
TBRA Unit	<input type="text" value="\$6,044"/>	<input type="text" value="\$2,745"/>		<input type="text" value="\$3,647"/>	<input type="text" value="3"/> Units	<input type="text" value="0.30"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$258,929	\$124,950	\$31,053
State:*	\$83,472	\$77,833	\$32,809
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	3.6 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	9.6	27.1	35.5	0.0
Black/African American:	78.8	48.4	64.5	100.0
Asian:	0.0	5.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.8	0.0	0.0
Black/African American and White:	1.9	1.5	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.0	1.6	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	32.7	30.2	9.7	0.0
Elderly:	9.6	1.3	25.8	33.3
Related/Single Parent:	40.4	36.2	41.9	66.7
Related/Two Parent:	9.6	26.9	16.1	0.0
Other:	7.7	5.4	6.5	0.0

ETHNICITY:

Hispanic	9.6	14.7	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	28.8	26.5	22.6	33.3
2 Persons:	30.8	22.2	32.3	33.3
3 Persons:	19.2	21.7	12.9	0.0
4 Persons:	19.2	16.2	16.1	33.3
5 Persons:	0.0	9.3	6.5	0.0
6 Persons:	0.0	3.0	3.2	0.0
7 Persons:	0.0	0.8	3.2	0.0
8 or more Persons:	1.9	0.2	3.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	1.9 [#]
HOME TBRA:	0.0	
Other:	1.9	
No Assistance:	98.1	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

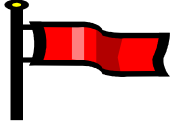
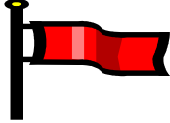

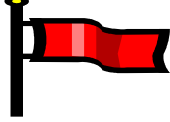
Participating Jurisdiction (PJ): Gwinnett County State: GA

Group Rank: 2
 (Percentile)

State Rank: / 0 PJs

Overall Rank: 2
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	97.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	80.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	43.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	71.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

