

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Gulfport Consortium**

State: **MS**

PJ's Total HOME Allocation Received: **\$11,814,146**

PJ's Size Grouping*: **C**

PJ Since (FY): **2001**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>3</div>				
% of Funds Committed	<div>94.01</div> %	<div>90.61</div> %	<div>1</div>	<div>94.31</div> %	<div>48</div>	<div>46</div>	
% of Funds Disbursed	<div>94.01</div> %	<div>88.99</div> %	<div>1</div>	<div>92.60</div> %	<div>67</div>	<div>67</div>	
Leveraging Ratio for Rental Activities	<div>1.82</div>	<div>0.35</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>97.99</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>100.00</div> %	<div>92.57</div> %	<div>1</div>	<div>92.69</div> %	<div>99</div>	<div>100</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>100.00</div> %	<div>82.14</div> %	<div>1</div>	<div>82.65</div> %	<div>100</div>	<div>100</div>	
% of 0-30% AMI Renters to All Renters***	<div>100.00</div> %	<div>35.71</div> %	<div>1</div>	<div>46.79</div> %	<div>100</div>	<div>100</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>1</div> / <div>3</div>	Nationally:	<div>100</div> <div>100</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$30,072</div>	<div>\$52,651</div>		<div>\$36,425</div>	<div>8</div> Units	<div>1.70</div> %	
Homebuyer Unit	<div>\$23,104</div>	<div>\$16,596</div>		<div>\$17,930</div>	<div>250</div> Units	<div>52.40</div> %	
Homeowner-Rehab Unit	<div>\$17,164</div>	<div>\$23,742</div>		<div>\$21,966</div>	<div>219</div> Units	<div>45.90</div> %	
TBRA Unit	<div>\$0</div>	<div>\$712</div>		<div>\$3,676</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gulfport Consortium MS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,792	\$93,388	\$21,515
State:*	\$72,823	\$77,401	\$39,626
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	43.6	18.3	0.0
Black/African American:	100.0	46.8	80.4	0.0
Asian:	0.0	4.4	0.9	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0
Other Multi Racial:	0.0	0.8	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	3.2	0.5	0.0
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HOUSEHOLD SIZE:

1 Person:	100.0	24.0	45.7	0.0
2 Persons:	0.0	30.8	24.7	0.0
3 Persons:	0.0	30.0	14.2	0.0
4 Persons:	0.0	10.4	10.0	0.0
5 Persons:	0.0	3.6	3.2	0.0
6 Persons:	0.0	0.4	1.4	0.0
7 Persons:	0.0	0.8	0.9	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	31.2	10.0	0.0
Elderly:	100.0	5.2	53.9	0.0
Related/Single Parent:	0.0	46.8	23.7	0.0
Related/Two Parent:	0.0	12.8	11.4	0.0
Other:	0.0	4.0	0.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	5.2 [#]
HOME TBRA:	0.0	
Other:	100.0	
No Assistance:	0.0	

of Section 504 Compliant Units: 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gulfport Consortium State: MS Group Rank: 100
 (Percentile)
 State Rank: 1 / 3 PJs Overall Rank: 100
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

