

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="3"/>			
% of Funds Committed	<input type="text" value="94.01"/> %	<input type="text" value="90.62"/> %	<input type="text" value="1"/>	<input type="text" value="93.76"/> %	<input type="text" value="54"/>	<input type="text" value="53"/>
% of Funds Disbursed	<input type="text" value="94.01"/> %	<input type="text" value="88.42"/> %	<input type="text" value="1"/>	<input type="text" value="91.96"/> %	<input type="text" value="72"/>	<input type="text" value="73"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.82"/>	<input type="text" value="0.35"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="25"/>	<input type="text" value="20"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="75.10"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="93.14"/> %	<input type="text" value="1"/>	<input type="text" value="92.73"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="100.00"/> %	<input type="text" value="82.14"/> %	<input type="text" value="1"/>	<input type="text" value="82.66"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="100.00"/> %	<input type="text" value="35.71"/> %	<input type="text" value="1"/>	<input type="text" value="46.75"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="3"/>	Nationally: <input type="text" value="98"/>		<input type="text" value="99"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$30,072"/>	<input type="text" value="\$52,651"/>		<input type="text" value="\$36,351"/>	<input type="text" value="8"/> Units	<input type="text" value="1.70"/> %
Homebuyer Unit	<input type="text" value="\$23,104"/>	<input type="text" value="\$16,596"/>		<input type="text" value="\$17,857"/>	<input type="text" value="250"/> Units	<input type="text" value="52.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$17,164"/>	<input type="text" value="\$23,683"/>		<input type="text" value="\$21,935"/>	<input type="text" value="219"/> Units	<input type="text" value="45.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$712"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,792	\$93,388	\$21,515
State:*	\$71,516	\$77,401	\$39,564
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %						
RACE:					HOUSEHOLD TYPE:										
White:	<input type="text" value="0.0"/>	<input type="text" value="43.6"/>	<input type="text" value="18.3"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="0.0"/>	<input type="text" value="31.2"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>						
Black/African American:	<input type="text" value="100.0"/>	<input type="text" value="46.8"/>	<input type="text" value="80.4"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="100.0"/>	<input type="text" value="5.2"/>	<input type="text" value="53.9"/>	<input type="text" value="0.0"/>						
Asian:	<input type="text" value="0.0"/>	<input type="text" value="4.4"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="0.0"/>	<input type="text" value="46.8"/>	<input type="text" value="23.7"/>	<input type="text" value="0.0"/>						
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="0.0"/>	<input type="text" value="12.8"/>	<input type="text" value="11.4"/>	<input type="text" value="0.0"/>						
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="0.0"/>	<input type="text" value="4.0"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>						
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>											
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>											
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>											
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>											
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>											
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>											
ETHNICITY:															
Hispanic	<input type="text" value="0.0"/>	<input type="text" value="3.2"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>											
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:										
1 Person:	<input type="text" value="100.0"/>	<input type="text" value="24.0"/>	<input type="text" value="45.7"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="0.0"/>	<input text"="" type="text" value="0.0"/>	<input type="text" value="30.8"/>	<input type="text" value="24.7"/>	<input type="text" value="0.0"/>	HOME TBRA:	<input type="text" value="0.0"/>			
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="30.0"/>	<input type="text" value="14.2"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="100.0"/>									
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="10.4"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="0.0"/>									
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.6"/>	<input type="text" value="3.2"/>	<input type="text" value="0.0"/>											
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>											
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>											
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:		<input type="text" value="1"/>								

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gulfport Consortium State: MS Group Rank: 98
 (Percentile)
 State Rank: 1 / 3 PJs Overall Rank: 99
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	2.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

