

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Gulfport Consortium**

State: **MS**

PJ's Total HOME Allocation Received: **\$11,814,146**

PJ's Size Grouping*: **C**

PJ Since (FY): **2001**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 3			
% of Funds Committed	93.66 %	92.75 %	1	93.33 %	55	56
% of Funds Disbursed	93.66 %	90.26 %	1	91.21 %	78	81
Leveraging Ratio for Rental Activities	1.82	0.36	1	5.83	25	19
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.40 %	1	97.18 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	93.94 %	90.97 %	1	92.23 %	50	53
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	81.48 %	1	82.65 %	100	100
% of 0-30% AMI Renters to All Renters***	100.00 %	37.04 %	1	46.76 %	100	100
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	98.01 %	100	100
Overall Ranking:			In State:	1 / 3	Nationally:	96 98
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$30,072	\$52,621		\$36,077	8 Units	1.70 %
Homebuyer Unit	\$22,976	\$16,561		\$17,772	245 Units	51.90 %
Homeowner-Rehab Unit	\$17,164	\$23,683		\$21,883	219 Units	46.40 %
TBRA Unit	\$0	\$712		\$3,586	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gulfport Consortium MS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,792	\$93,191	\$21,515
State:*	\$71,524	\$77,376	\$39,547
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	44.1	18.3	0.0	Single/Non-Elderly:	0.0	30.6	10.0	0.0
Black/African American:	100.0	46.1	80.4	0.0	Elderly:	100.0	5.3	53.9	0.0
Asian:	0.0	4.5	0.9	0.0	Related/Single Parent:	0.0	46.9	23.7	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	0.0	13.1	11.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.1	0.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	3.3	0.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	100.0	23.7	45.7	0.0	Section 8:	0.0	4.9 [#]		
2 Persons:	0.0	30.6	24.7	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	30.2	14.2	0.0	Other:	100.0			
4 Persons:	0.0	10.6	10.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	3.7	3.2	0.0					
6 Persons:	0.0	0.4	1.4	0.0					
7 Persons:	0.0	0.8	0.9	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gulfport Consortium

State: MS

Group Rank: 96
 (Percentile)

State Rank: 1 / 3 PJs

Overall Rank: 98
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	93.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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