

SNAPSHOT of HOME Program Performance--As of 09/30/19
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

| Category | PJ | Average | Rank* |
|----------|----|---------|-------|
|----------|----|---------|-------|

Program Progress:

| | | | |
|----------------------------------------------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------------------------------------|
| % of Funds Committed | <input type="text" value="68.94"/> % | <input type="text" value="88.12"/> % | <input type="text" value="17"/> / <input type="text" value="20"/> |
| % of Funds Disbursed | <input type="text" value="68.52"/> % | <input type="text" value="86.01"/> % | <input type="text" value="17"/> / <input type="text" value="20"/> |
| Leveraging Ratio | <input type="text" value="2.97"/> | <input type="text" value="2.52"/> | <input type="text" value="5"/> / <input type="text" value="18"/> |
| % Disbursements on Completed Activities to Commitments on All Activities** | <input type="text" value="52.87"/> % | <input type="text" value="54.46"/> % | <input type="text" value="11"/> / <input type="text" value="18"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations** | <input type="text" value="0.00"/> % | <input type="text" value="89.55"/> % | <input type="text" value="17"/> / <input type="text" value="17"/> |

Occupancy:

| | | | |
|------------------------------------------------------------------|---------------------------------------|--------------------------------------|------------------------------------------------------------------|
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | <input type="text" value="100.00"/> % | <input type="text" value="99.96"/> % | <input type="text" value="1"/> / <input type="text" value="18"/> |
|------------------------------------------------------------------|---------------------------------------|--------------------------------------|------------------------------------------------------------------|

Overall Ranking:

/

HOME Cost Per Unit and Number of Completed Units:

| | | | | |
|----------------------|---------------------------------------|---------------------------------------|----------------------------------------|--------------------------------------|
| Homebuyer Unit | <input type="text" value="\$27,871"/> | <input type="text" value="\$18,635"/> | <input type="text" value="148"/> Units | <input type="text" value="39.50"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$0"/> | <input type="text" value="\$25,691"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |
| TBRA Unit | <input type="text" value="\$7,431"/> | <input type="text" value="\$3,790"/> | <input type="text" value="227"/> Units | <input type="text" value="60.50"/> % |

* - The Rank compares the 20 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 20 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Guaynabo PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$0 | \$108,722 | \$0 |
| State:* | \$122,109 | \$70,996 | \$36,664 |
| National:** | \$134,750 | \$87,964 | \$26,180 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|-------------------------------------------------------------------|
| PJ: | 0.0 % |
| National Avg: | 1.1 % |

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|
| RACE: | | | | |
| White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|-----------------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|
| Hispanic | 0.0 | 100.0 | 0.0 | 0.0 |
|----------|-----------------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|-----------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|
| 1 Person: | 0.0 | 27.0 | 0.0 | 0.0 |
| 2 Persons: | 0.0 | 34.5 | 0.0 | 0.0 |
| 3 Persons: | 0.0 | 23.6 | 0.0 | 0.0 |
| 4 Persons: | 0.0 | 8.1 | 0.0 | 0.0 |
| 5 Persons: | 0.0 | 2.7 | 0.0 | 0.0 |
| 6 Persons: | 0.0 | 3.4 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 0.7 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|-----------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|
| Single/Non-Elderly: | 0.0 | 27.0 | 0.0 | 0.0 |
| Elderly: | 0.0 | 8.1 | 0.0 | 0.0 |
| Related/Single Parent: | 0.0 | 12.2 | 0.0 | 0.0 |
| Related/Two Parent: | 0.0 | 14.9 | 0.0 | 0.0 |
| Other: | 0.0 | 37.8 | 0.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|-----------------------------------------------------------------|------------------------------------------------------------------------------|
| Section 8: | 0.0 | 6.8 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 0.0 | |
| No Assistance: | 0.0 | |

of Section 504 Compliant Units: 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

