

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

| Category   | PJ                   | State Average       | State Rank                              | Nat'l Average       | Nat'l Ranking (Percentile):*            |                    |         |
|--|----------------------|---------------------|---|---------------------|---|--------------------|---------|
|  |                      |                     |   |                     | Group                                   | C                  | Overall |
| <b><u>Program Progress:</u></b>                                  |                      |                     | PJs in State: <div>19</div>             |                     |   |                    |         |
| % of Funds Committed   | <div>90.03</div> %   | <div>92.35</div> %  | <div>17</div>                           | <div>94.31</div> %  | <div>20</div>                           | <div>18</div>      |         |
| % of Funds Disbursed   | <div>88.61</div> %   | <div>90.24</div> %  | <div>16</div>                           | <div>92.60</div> %  | <div>24</div>                           | <div>20</div>      |         |
| Leveraging Ratio for Rental Activities                           | <div>5.07</div>      | <div>6.96</div>     | <div>0</div>                            | <div>5.93</div>     | <div>0</div>                            | <div>0</div>       |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>100.00</div> %  | <div>98.72</div> %  | <div>1</div>                            | <div>97.51</div> %  | <div>100</div>                          | <div>100</div>     |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | <div>92.79</div> %   | <div>90.70</div> %  | <div>9</div>                            | <div>92.69</div> %  | <div>41</div>                           | <div>42</div>      |         |
| <b><u>Low-Income Benefit:</u></b>                                |                      |                     |   |                     |   |                    |         |
| % of 0-50% AMI Renters to All Renters                            | <div>58.82</div> %   | <div>80.81</div> %  | <div>18</div>                           | <div>82.65</div> %  | <div>6</div>                            | <div>4</div>       |         |
| % of 0-30% AMI Renters to All Renters***                         | <div>23.53</div> %   | <div>41.59</div> %  | <div>17</div>                           | <div>46.79</div> %  | <div>19</div>                           | <div>14</div>      |         |
| <b><u>Lease-Up:</u></b>  |                      |                     |   |                     |   |                    |         |
| % of Occupied Rental Units to All Completed Rental Units***      | <div>100.00</div> %  | <div>99.77</div> %  | <div>1</div>                            | <div>98.07</div> %  | <div>100</div>                          | <div>100</div>     |         |
| <b><u>Overall Ranking:</u></b>                                   |                      |                     | In State: <div>18</div> / <div>19</div> |                     | Nationally: <div>20</div> <div>17</div> |                    |         |
| <b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>  |                      |                     |   |                     |   |                    |         |
| Rental Unit  | <div>\$133,058</div> | <div>\$13,573</div> |   | <div>\$36,425</div> | <div>17</div> Units                     | <div>5.10</div> %  |         |
| Homebuyer Unit   | <div>\$24,040</div>  | <div>\$11,938</div> |   | <div>\$17,930</div> | <div>125</div> Units                    | <div>37.30</div> % |         |
| Homeowner-Rehab Unit   | <div>\$29,844</div>  | <div>\$27,191</div> |   | <div>\$21,966</div> | <div>193</div> Units                    | <div>57.60</div> % |         |
| TBRA Unit  | <div>\$0</div>       | <div>\$1,753</div>  |   | <div>\$3,676</div>  | <div>0</div> Units                      | <div>0.00</div> %  |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greenville NC

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental    | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| <b>PJ:</b>         | \$807,436 | \$80,769  | \$30,284  |
| <b>State:*</b>     | \$87,421  | \$98,541  | \$31,571  |
| <b>National:**</b> | \$135,225 | \$88,236  | \$26,222  |

**CHDO Operating Expenses:**  
(% of allocation)

|                      |   |
|----------------------|---|
| <b>PJ:</b>           | <span style="border: 1px solid black; padding: 2px;">0.0</span> % |
| <b>National Avg:</b> | <span style="border: 1px solid black; padding: 2px;">1.1</span> % |

|  | Rental<br>%   | Homebuyer<br>%   | Homeowner<br>%   | TBRA<br>%   |
|--|---|--|--|---|
| <b>RACE:</b>                             |   |  |  |   |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">5.6</span>  | <span style="border: 1px solid black; padding: 2px;">4.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">82.4</span> | <span style="border: 1px solid black; padding: 2px;">94.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

|                   |   |   |   |   |
|-------------------|---|---|---|---|
| <b>ETHNICITY:</b> |   |   |   |   |
| Hispanic          | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

|                        |  |  |  |   |
|------------------------|--|--|--|---|
| <b>HOUSEHOLD SIZE:</b> |  |  |  |   |
| 1 Person:              | <span style="border: 1px solid black; padding: 2px;">17.6</span> | <span style="border: 1px solid black; padding: 2px;">13.6</span> | <span style="border: 1px solid black; padding: 2px;">35.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 2 Persons:             | <span style="border: 1px solid black; padding: 2px;">35.3</span> | <span style="border: 1px solid black; padding: 2px;">38.4</span> | <span style="border: 1px solid black; padding: 2px;">44.6</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 3 Persons:             | <span style="border: 1px solid black; padding: 2px;">35.3</span> | <span style="border: 1px solid black; padding: 2px;">17.6</span> | <span style="border: 1px solid black; padding: 2px;">10.9</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 4 Persons:             | <span style="border: 1px solid black; padding: 2px;">11.8</span> | <span style="border: 1px solid black; padding: 2px;">12.8</span> | <span style="border: 1px solid black; padding: 2px;">5.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 5 Persons:             | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">2.4</span>  | <span style="border: 1px solid black; padding: 2px;">1.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 6 Persons:             | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">3.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 7 Persons:             | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.6</span>  | <span style="border: 1px solid black; padding: 2px;">1.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 8 or more Persons:     | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

|                        |  |  |  |   |
|------------------------|--|--|--|---|
| <b>HOUSEHOLD TYPE:</b> |  |  |  |   |
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">17.6</span> | <span style="border: 1px solid black; padding: 2px;">26.4</span> | <span style="border: 1px solid black; padding: 2px;">14.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">11.8</span> | <span style="border: 1px solid black; padding: 2px;">13.6</span> | <span style="border: 1px solid black; padding: 2px;">75.6</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">52.9</span> | <span style="border: 1px solid black; padding: 2px;">34.4</span> | <span style="border: 1px solid black; padding: 2px;">3.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">11.8</span> | <span style="border: 1px solid black; padding: 2px;">8.0</span>  | <span style="border: 1px solid black; padding: 2px;">3.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">5.9</span>  | <span style="border: 1px solid black; padding: 2px;">7.2</span>  | <span style="border: 1px solid black; padding: 2px;">3.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

|  |  |   |
|--|--|---|
| <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b> |  |   |
| Section 8:                             | <span style="border: 1px solid black; padding: 2px;">11.8</span> | <span style="border: 1px solid black; padding: 2px;">0.8</span> # |
| HOME TBRA:                             | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |   |
| Other:                                 | <span style="border: 1px solid black; padding: 2px;">23.5</span> |   |
| No Assistance:                         | <span style="border: 1px solid black; padding: 2px;">64.7</span> |   |

**# of Section 504 Compliant Units:** 58

\* The State average includes all local and the State PJs within that state

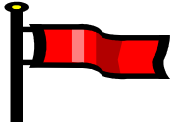
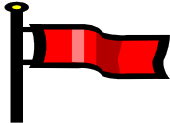
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greenville State: NC Group Rank: 20  
 (Percentile)  
 State Rank: 18 / 19 PJs Overall Rank: 17  
 (Percentile)  
 Summary: 2 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG  |
|-------------------------------------|---|------------|------------|---|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71%   | 100        |   |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 86.60%   | 92.79      |   |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 58.82      |   |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 96.96%   | 100        |   |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.730    | 2.81       |  |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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