

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|---------------------|---------------------|-----------------------------|-------------------------------|------------------------------|-----------------------------|---------|
| | | | | | Group | C | Overall |
| <u>Program Progress:</u> | | | PJs in State: <div>16</div> | | | | |
| % of Funds Committed | <div>85.98</div> % | <div>94.01</div> % | <div>13</div> | <div>94.31</div> % | <div>12</div> | <div>10</div> | |
| % of Funds Disbursed | <div>85.98</div> % | <div>91.20</div> % | <div>0</div> | <div>92.60</div> % | <div>16</div> | <div>13</div> | |
| Leveraging Ratio for Rental Activities | <div>1.41</div> | <div>3.78</div> | <div>0</div> | <div>5.93</div> | <div>0</div> | <div>0</div> | |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>100.00</div> % | <div>99.20</div> % | <div>1</div> | <div>97.51</div> % | <div>100</div> | <div>100</div> | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <div>99.10</div> % | <div>91.25</div> % | <div>4</div> | <div>92.69</div> % | <div>80</div> | <div>84</div> | |
| <u>Low-Income Benefit:</u> | | | | | | | |
| % of 0-50% AMI Renters to All Renters | <div>54.76</div> % | <div>80.64</div> % | <div>15</div> | <div>82.65</div> % | <div>5</div> | <div>3</div> | |
| % of 0-30% AMI Renters to All Renters*** | <div>14.29</div> % | <div>37.11</div> % | <div>12</div> | <div>46.79</div> % | <div>8</div> | <div>6</div> | |
| <u>Lease-Up:</u> | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <div>100.00</div> % | <div>100.00</div> % | <div>1</div> | <div>98.07</div> % | <div>100</div> | <div>100</div> | |
| <u>Overall Ranking:</u> | | | In State: | <div>13</div> / <div>16</div> | Nationally: | <div>14</div> <div>11</div> | |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | | | | | |
| Rental Unit | <div>\$48,700</div> | <div>\$22,181</div> | | <div>\$36,425</div> | <div>42</div> Units | <div>38.90</div> % | |
| Homebuyer Unit | <div>\$33,561</div> | <div>\$26,740</div> | | <div>\$17,930</div> | <div>29</div> Units | <div>26.90</div> % | |
| Homeowner-Rehab Unit | <div>\$36,819</div> | <div>\$23,774</div> | | <div>\$21,966</div> | <div>37</div> Units | <div>34.30</div> % | |
| TBRA Unit | <div>\$0</div> | <div>\$1,537</div> | | <div>\$3,676</div> | <div>0</div> Units | <div>0.00</div> % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greenwood County Consortium SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|-----------|-----------|-----------|
| PJ: | \$117,984 | \$83,856 | \$37,783 |
| State:* | \$120,325 | \$17,297 | \$25,031 |
| National:** | \$135,225 | \$88,236 | \$26,222 |

CHDO Operating Expenses:
(% of allocation)

| | |
|---------------|---|
| PJ: | 3.4 % |
| National Avg: | 1.1 % |

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| White: | 9.5 | 17.2 | 18.9 | 0.0 |
| Black/African American: | 90.5 | 82.8 | 81.1 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 0.0 | 0.0 | 0.0 | 0.0 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 21.4 | 0.0 | 43.2 | 0.0 |
| 2 Persons: | 23.8 | 24.1 | 37.8 | 0.0 |
| 3 Persons: | 31.0 | 31.0 | 13.5 | 0.0 |
| 4 Persons: | 9.5 | 37.9 | 0.0 | 0.0 |
| 5 Persons: | 9.5 | 6.9 | 2.7 | 0.0 |
| 6 Persons: | 4.8 | 0.0 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 0.0 | 2.7 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 16.7 | 6.9 | 18.9 | 0.0 |
| Elderly: | 28.6 | 0.0 | 51.4 | 0.0 |
| Related/Single Parent: | 45.2 | 86.2 | 8.1 | 0.0 |
| Related/Two Parent: | 4.8 | 3.4 | 2.7 | 0.0 |
| Other: | 4.8 | 3.4 | 18.9 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 35.7 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 0.0 | |
| No Assistance: | 64.3 | |

of Section 504 Compliant Units: 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greenwood County Consortium

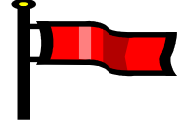
State: SC

Group Rank: 14
 (Percentile)

State Rank: 13 / 16 PJs

Overall Rank: 11
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|--|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.60% | 99.1 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 54.76 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.96% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.730 | 1.20 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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