

**SNAPSHOT of HOME Program Performance--As of 12/31/18  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="97.30"/> %	<input type="text" value="94.26"/> %	<input type="text" value="2"/>	<input type="text" value="93.33"/> %	<input type="text" value="91"/>	<input type="text" value="93"/>
% of Funds Disbursed	<input type="text" value="94.67"/> %	<input type="text" value="92.53"/> %	<input type="text" value="3"/>	<input type="text" value="91.21"/> %	<input type="text" value="88"/>	<input type="text" value="90"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.92"/>	<input type="text" value="5.03"/>	<input type="text" value="10"/>	<input type="text" value="5.83"/>	<input type="text" value="13"/>	<input type="text" value="10"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.76"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.28"/> %	<input type="text" value="90.36"/> %	<input type="text" value="4"/>	<input type="text" value="92.23"/> %	<input type="text" value="53"/>	<input type="text" value="56"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.10"/> %	<input type="text" value="79.30"/> %	<input type="text" value="8"/>	<input type="text" value="82.65"/> %	<input type="text" value="40"/>	<input type="text" value="39"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="61.42"/> %	<input type="text" value="50.70"/> %	<input type="text" value="1"/>	<input type="text" value="46.76"/> %	<input type="text" value="77"/>	<input type="text" value="80"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="95.28"/> %	<input type="text" value="91.26"/> %	<input type="text" value="10"/>	<input type="text" value="98.01"/> %	<input type="text" value="15"/>	<input type="text" value="15"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="7"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="49"/> <input type="text" value="44"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$32,997"/>	<input type="text" value="\$19,333"/>		<input type="text" value="\$36,077"/>	<input type="text" value="127"/> Units	<input type="text" value="13.40"/> %
Homebuyer Unit	<input type="text" value="\$12,304"/>	<input type="text" value="\$16,570"/>		<input type="text" value="\$17,772"/>	<input type="text" value="413"/> Units	<input type="text" value="43.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,795"/>	<input type="text" value="\$17,500"/>		<input type="text" value="\$21,883"/>	<input type="text" value="407"/> Units	<input type="text" value="43.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,155"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$59,128	\$98,555	\$20,143
<b>State:*</b>	\$95,063	\$85,003	\$19,526
<b>National:**</b>	\$132,994	\$87,513	\$26,112

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.1 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	68.0	70.1	85.7	0.0	Single/Non-Elderly:	26.2	44.2	24.9	0.0
Black/African American:	9.0	3.4	1.0	0.0	Elderly:	4.1	1.5	19.5	0.0
Asian:	3.3	5.6	4.2	0.0	Related/Single Parent:	45.1	22.1	20.9	0.0
American Indian/Alaska Native:	3.3	2.9	2.5	0.0	Related/Two Parent:	20.5	28.4	30.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	4.1	3.9	4.7	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.2	1.0	0.0					
Black/African American and White:	0.8	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.0	0.2	0.0					
Asian/Pacific Islander:	7.4	0.7	1.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	8.2	15.0	4.4	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	25.4	35.9	32.8	0.0	Section 8:	65.6	2.9 <sup>#</sup>		
2 Persons:	23.8	22.1	22.2	0.0	HOME TBRA:	0.0			
3 Persons:	16.4	12.4	15.8	0.0	Other:	1.6			
4 Persons:	12.3	13.8	12.8	0.0	No Assistance:	32.8			
5 Persons:	12.3	6.6	8.1	0.0					
6 Persons:	1.6	4.9	4.4	0.0					
7 Persons:	3.3	1.7	2.2	0.0					
8 or more Persons:	4.9	2.7	1.7	0.0	<b># of Section 504 Compliant Units:</b>		7		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Green Bay

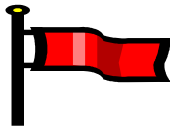
State: WI

Group Rank: 49  
 (Percentile)

State Rank: 7 / 11 PJs

Overall Rank: 44  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	<b>94.28</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>81.1</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>95.28</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	<b>1.90</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

