

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="0"/>			
% of Funds Committed	<input type="text" value="89.64"/> %	<input type="text" value="91.33"/> %	<input type="text" value="16"/>	<input type="text" value="93.76"/> %	<input type="text" value="14"/>	<input type="text" value="19"/>
% of Funds Disbursed	<input type="text" value="88.87"/> %	<input type="text" value="89.30"/> %	<input type="text" value="11"/>	<input type="text" value="91.96"/> %	<input type="text" value="23"/>	<input type="text" value="27"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.88"/>	<input type="text" value="6.94"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.15"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.86"/> %	<input type="text" value="91.46"/> %	<input type="text" value="8"/>	<input type="text" value="92.73"/> %	<input type="text" value="58"/>	<input type="text" value="55"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="84.80"/> %	<input type="text" value="81.20"/> %	<input type="text" value="10"/>	<input type="text" value="82.66"/> %	<input type="text" value="51"/>	<input type="text" value="51"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="28.51"/> %	<input type="text" value="41.81"/> %	<input type="text" value="16"/>	<input type="text" value="46.75"/> %	<input type="text" value="11"/>	<input type="text" value="20"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value=""/> / <input type="text" value="0"/>	Nationally: <input type="text" value="38"/>		<input type="text" value="48"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$20,069"/>	<input type="text" value="\$13,573"/>		<input type="text" value="\$36,351"/>	<input type="text" value="684"/> Units	<input type="text" value="32.50"/> %
Homebuyer Unit	<input type="text" value="\$10,764"/>	<input type="text" value="\$11,931"/>		<input type="text" value="\$17,857"/>	<input type="text" value="1,063"/> Units	<input type="text" value="50.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$35,556"/>	<input type="text" value="\$27,153"/>		<input type="text" value="\$21,935"/>	<input type="text" value="281"/> Units	<input type="text" value="13.30"/> %
TBRA Unit	<input type="text" value="\$9,665"/>	<input type="text" value="\$1,736"/>		<input type="text" value="\$3,647"/>	<input type="text" value="77"/> Units	<input type="text" value="3.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$82,982	\$89,698	\$46,235
State:*	\$87,499	\$97,824	\$31,497
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="1.4"/> %
National Avg:	<input type="text" value="1.1"/> %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	<input type="text" value="12.1"/>	<input type="text" value="11.2"/>	<input type="text" value="25.3"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="34.4"/>	<input type="text" value="21.2"/>	<input type="text" value="23.8"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="83.6"/>	<input type="text" value="79.9"/>	<input type="text" value="73.7"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="28.7"/>	<input type="text" value="4.0"/>	<input type="text" value="55.5"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.3"/>	<input type="text" value="2.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="30.7"/>	<input type="text" value="43.8"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.3"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="3.7"/>	<input type="text" value="26.2"/>	<input type="text" value="8.9"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="2.6"/>	<input type="text" value="4.8"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.3"/>	<input type="text" value="0.1"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.6"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.3"/>	<input type="text" value="1.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:									
Hispanic	<input type="text" value="2.0"/>	<input type="text" value="4.3"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	<input type="text" value="55.8"/>	<input type="text" value="17.1"/>	<input type="text" value="51.6"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="19.3"/>	<input type="text" value="5.7"/>	#	
2 Persons:	<input type="text" value="27.6"/>	<input type="text" value="24.1"/>	<input type="text" value="26.7"/>	<input type="text" value="0.0"/>	HOME TBRA:	<input type="text" value="0.1"/>			
3 Persons:	<input type="text" value="10.8"/>	<input type="text" value="27.7"/>	<input type="text" value="9.6"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="14.8"/>			
4 Persons:	<input type="text" value="4.1"/>	<input type="text" value="16.7"/>	<input type="text" value="6.4"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="65.8"/>			
5 Persons:	<input type="text" value="0.7"/>	<input type="text" value="7.1"/>	<input type="text" value="3.9"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.6"/>	<input type="text" value="4.4"/>	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.1"/>	<input type="text" value="1.8"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.1"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="199"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

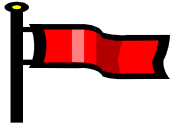
Participating Jurisdiction (PJ): Greensboro Consortium State: NC

Group Rank: 38
 (Percentile)

State Rank: / 0 PJs

Overall Rank: 48
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	94.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	4.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

