SNAPSHOT of HOME Program Performance--As of 12/31/18 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greensboro Consortium

State: NC

PJ's Total HOME Allocation Received: \$42,105,737

PJ's Size Grouping*: B

PJ Since (FY): 1992

					Nat'l Ranking (F	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 19			
% of Funds Committed	88.80 %	90.59 %	15	93.33 %	12	19
% of Funds Disbursed	86.15 %	88.04 %	14	91.21 %	15	19
Leveraging Ratio for Rental Activities	4.88	6.64	1	5.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.55 %	1	97.18 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	95.62 %	91.61 %	8	92.23 %	71	65
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	84.80 %	81.13 %	10	82.65 %	50	51
% of 0-30% AMI Renters to All Renters***	28.51 %	41.75 %	16	46.76 %	11	20
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.70 %	1	98.01 %	100	100
Overall Ranking:		In St	ate: 9 / 19	Nation	nally: 38	49
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$20,069	\$13,529		\$36,077	684 Units	32.80
Homebuyer Unit	\$10,778	\$11,944		\$17,772	1,047 Units	50.20
Homeowner-Rehab Unit	\$35,585	\$27,098		\$21,883	278 Units	13.30
TBRA Unit	\$9,665	\$1,667		\$3,586	77 Units	3.70

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greensboro Consortium NC

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

7 Persons:

8 or more Persons:

PJ: State:* National:**

\$82,982 \$85,082

\$132,994

\$89,344 \$96,771 \$87,513

Homeowner						
	\$46,315					
	\$31,428					
	\$26,112					

CHDO Operating Expenses: (% of allocation)

PJ:

National Avg:

1.4 % 1.1 %

		•	Homeowner	TBRA		Rental	Homebuyer	Homeowner	TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	12.1	11.1	25.2	0.0	Single/Non-Elderly:	34.4	21.2	23.0	0.0
Black/African American:	83.6	80.1	73.7	0.0	Elderly:	28.7	3.9	56.1	0.0
Asian:	0.3	2.1	0.0	0.0	Related/Single Parent:	30.7	44.0	10.1	0.0
American Indian/Alaska Native:	0.3	0.1	0.0	0.0	Related/Two Parent:	3.7	26.2	9.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.6	4.7	1.8	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.3	0.1	0.4	0.0					
Other Multi Racial:	0.6	0.4	0.0	0.0					
Asian/Pacific Islander:	0.3	1.6	0.0	0.0					
ETHNICITY:									
Hispanic	2.0	4.2	0.7	0.0					
HOUSEHOLD SIZE: SUPPLEMENTAL RENTAL ASSISTANCE:									
1 Person:	55.8	17.1	51.1	0.0	Section 8:	19.3	5.8		
2 Persons:	27.6	24.1	27.0	0.0	HOME TBRA:	0.1			
3 Persons:	10.8	27.5	9.7	0.0	Other:	14.8			
4 Persons:	4.1	17.0	6.5	0.0	No Assistance:	65.8			
5 Persons:	0.7	7.2	4.0	0.0					
6 Persons:	0.6	4.4	1.1	0.0					

0.0

of Section 504 Compliant Units:



198

0.1

0.1

1.8

1.0

0.7

0.0

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Greensboro Consortium 38 State: NC **Group Rank: Participating Jurisdiction (PJ):** (Percentile)

State Rank:

Overall Rank: 49 (Percentile)

Summary: Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	95.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	84.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.200	4.62	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.