

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="93.70"/> %	<input type="text" value="91.63"/> %	<input type="text" value="5"/>	<input type="text" value="93.33"/> %	<input type="text" value="56"/>	<input type="text" value="57"/>
% of Funds Disbursed	<input type="text" value="93.25"/> %	<input type="text" value="89.55"/> %	<input type="text" value="5"/>	<input type="text" value="91.21"/> %	<input type="text" value="74"/>	<input type="text" value="77"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.84"/>	<input type="text" value="8.93"/>	<input type="text" value="10"/>	<input type="text" value="5.83"/>	<input type="text" value="42"/>	<input type="text" value="37"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.96"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="98.58"/> %	<input type="text" value="87.89"/> %	<input type="text" value="2"/>	<input type="text" value="92.23"/> %	<input type="text" value="83"/>	<input type="text" value="86"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.84"/> %	<input type="text" value="85.37"/> %	<input type="text" value="5"/>	<input type="text" value="82.65"/> %	<input type="text" value="60"/>	<input type="text" value="62"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="51.35"/> %	<input type="text" value="46.86"/> %	<input type="text" value="3"/>	<input type="text" value="46.76"/> %	<input type="text" value="61"/>	<input type="text" value="61"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.54"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="81"/> <input type="text" value="82"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$85,655"/>	<input type="text" value="\$27,758"/>		<input type="text" value="\$36,077"/>	<input type="text" value="74"/> Units	<input type="text" value="43.50"/> %
Homebuyer Unit	<input type="text" value="\$33,435"/>	<input type="text" value="\$8,884"/>		<input type="text" value="\$17,772"/>	<input type="text" value="89"/> Units	<input type="text" value="52.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$22,161"/>		<input type="text" value="\$21,883"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$1,609"/>	<input type="text" value="\$4,032"/>		<input type="text" value="\$3,586"/>	<input type="text" value="7"/> Units	<input type="text" value="4.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$196,385	\$131,503	\$0
State:*	\$110,185	\$101,327	\$21,445
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	41.9	20.2	0.0	0.0	Single/Non-Elderly:	35.1	7.9	0.0	0.0
Black/African American:	1.4	1.1	0.0	0.0	Elderly:	14.9	2.2	0.0	0.0
Asian:	0.0	2.2	0.0	0.0	Related/Single Parent:	25.7	40.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	21.6	44.9	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.7	4.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.4	1.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	55.4	75.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	48.6	4.5	0.0	0.0	Section 8:	24.3	1.1 [#]		
2 Persons:	12.2	10.1	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	9.5	24.7	0.0	0.0	Other:	37.8			
4 Persons:	13.5	32.6	0.0	0.0	No Assistance:	37.8			
5 Persons:	9.5	21.3	0.0	0.0					
6 Persons:	5.4	5.6	0.0	0.0					
7 Persons:	1.4	1.1	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		80		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greeley

State: CO

Group Rank: 81
 (Percentile)

State Rank: 1 / 11 PJs

Overall Rank: 82
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	98.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.11	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

