

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="3"/>			
% of Funds Committed	<input type="text" value="92.57"/> %	<input type="text" value="96.67"/> %	<input type="text" value="3"/>	<input type="text" value="93.76"/> %	<input type="text" value="40"/>	<input type="text" value="39"/>
% of Funds Disbursed	<input type="text" value="91.87"/> %	<input type="text" value="94.89"/> %	<input type="text" value="3"/>	<input type="text" value="91.96"/> %	<input type="text" value="49"/>	<input type="text" value="49"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.94"/>	<input type="text" value="7.55"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.26"/> %	<input type="text" value="91.89"/> %	<input type="text" value="1"/>	<input type="text" value="92.73"/> %	<input type="text" value="84"/>	<input type="text" value="87"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.87"/> %	<input type="text" value="89.82"/> %	<input type="text" value="3"/>	<input type="text" value="82.66"/> %	<input type="text" value="53"/>	<input type="text" value="55"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="39.13"/> %	<input type="text" value="40.97"/> %	<input type="text" value="2"/>	<input type="text" value="46.75"/> %	<input type="text" value="38"/>	<input type="text" value="36"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="2"/> / <input type="text" value="3"/>	Nationally: <input type="text" value="70"/>		<input type="text" value="69"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$17,936"/>	<input type="text" value="\$22,342"/>		<input type="text" value="\$36,351"/>	<input type="text" value="184"/> Units	<input type="text" value="25.60"/> %
Homebuyer Unit	<input type="text" value="\$12,689"/>	<input type="text" value="\$12,213"/>		<input type="text" value="\$17,857"/>	<input type="text" value="529"/> Units	<input type="text" value="73.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$17,764"/>	<input type="text" value="\$15,698"/>		<input type="text" value="\$21,935"/>	<input type="text" value="5"/> Units	<input type="text" value="0.70"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$1,275"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$88,649	\$86,932	\$17,764
State:*	\$109,081	\$106,558	\$15,805
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	89.7	93.2	100.0	0.0	Single/Non-Elderly:	15.2	20.4	0.0	0.0
Black/African American:	0.0	0.2	0.0	0.0	Elderly:	72.3	1.1	20.0	0.0
Asian:	1.1	0.2	0.0	0.0	Related/Single Parent:	7.6	40.8	60.0	0.0
American Indian/Alaska Native:	4.3	3.2	0.0	0.0	Related/Two Parent:	2.7	31.4	20.0	0.0
Native Hawaiian/Pacific Islander:	0.5	0.0	0.0	0.0	Other:	1.1	4.9	0.0	0.0
American Indian/Alaska Native and White:	1.1	0.4	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.6	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	0.5	1.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	83.7	21.2	20.0	0.0	Section 8:	6.5	2.3 [#]		
2 Persons:	9.2	29.7	40.0	0.0	HOME TBRA:	2.2			
3 Persons:	4.9	24.0	20.0	0.0	Other:	43.5			
4 Persons:	1.1	15.7	0.0	0.0	No Assistance:	47.8			
5 Persons:	1.1	6.0	0.0	0.0					
6 Persons:	0.0	2.3	0.0	0.0					
7 Persons:	0.0	0.8	20.0	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0	# of Section 504 Compliant Units:		124		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Great Falls

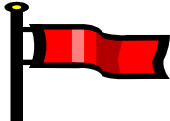
State: MT

Group Rank: 70
 (Percentile)

State Rank: 2 / 3 PJs

Overall Rank: 69
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	99.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

