

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="98.00"/> %	<input type="text" value="91.95"/> %	<input type="text" value="4"/>	<input type="text" value="94.31"/> %	<input type="text" value="86"/>	<input type="text" value="88"/>
% of Funds Disbursed	<input type="text" value="96.69"/> %	<input type="text" value="90.02"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="89"/>	<input type="text" value="91"/>
Leveraging Ratio for Rental Activities	<input type="text" value="29.73"/>	<input type="text" value="6.56"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.52"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.48"/> %	<input type="text" value="89.08"/> %	<input type="text" value="10"/>	<input type="text" value="92.69"/> %	<input type="text" value="56"/>	<input type="text" value="60"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.75"/> %	<input type="text" value="84.07"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="76"/>	<input type="text" value="81"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="72.46"/> %	<input type="text" value="47.08"/> %	<input type="text" value="5"/>	<input type="text" value="46.79"/> %	<input type="text" value="87"/>	<input type="text" value="90"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.55"/> %	<input type="text" value="97.17"/> %	<input type="text" value="13"/>	<input type="text" value="98.07"/> %	<input type="text" value="27"/>	<input type="text" value="29"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="92"/> <input type="text" value="94"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$19,789"/>	<input type="text" value="\$36,989"/>		<input type="text" value="\$36,425"/>	<input type="text" value="69"/> Units	<input type="text" value="4.10"/> %
Homebuyer Unit	<input type="text" value="\$13,438"/>	<input type="text" value="\$19,624"/>		<input type="text" value="\$17,930"/>	<input type="text" value="553"/> Units	<input type="text" value="32.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$9,330"/>	<input type="text" value="\$16,486"/>		<input type="text" value="\$21,966"/>	<input type="text" value="737"/> Units	<input type="text" value="43.60"/> %
TBRA Unit	<input type="text" value="\$4,616"/>	<input type="text" value="\$8,392"/>		<input type="text" value="\$3,676"/>	<input type="text" value="331"/> Units	<input type="text" value="19.60"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$201,757	\$88,789	\$9,595
State:*	\$161,670	\$112,543	\$18,059
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	58.0	55.7	65.7	100.0	Single/Non-Elderly:	27.5	18.8	12.1	0.0
Black/African American:	33.3	34.0	31.2	0.0	Elderly:	8.7	3.8	48.4	0.0
Asian:	1.4	0.7	0.0	0.0	Related/Single Parent:	55.1	46.7	20.8	100.0
American Indian/Alaska Native:	0.0	0.2	0.4	0.0	Related/Two Parent:	5.8	24.1	13.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	2.9	6.3	5.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0					
Other Multi Racial:	0.0	1.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.1	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	7.2	6.7	2.4	0.0	Section 8:	44.9	2.4 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	23.2	21.0	38.0	0.0	Other:	18.8			
2 Persons:	49.3	27.3	30.8	100.0	No Assistance:	36.2			
3 Persons:	17.4	26.0	14.7	0.0					
4 Persons:	5.8	14.8	7.1	0.0					
5 Persons:	2.9	7.1	3.9	0.0					
6 Persons:	1.4	2.4	3.7	0.0					
7 Persons:	0.0	0.7	1.2	0.0					
8 or more Persons:	0.0	0.4	0.7	0.0	# of Section 504 Compliant Units:		73		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gloucester County Consortium State: NJ

Group Rank: 92
 (Percentile)

State Rank: 3 / 27 PJs

Overall Rank: 94
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

