

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="96.79"/> %	<input type="text" value="91.54"/> %	<input type="text" value="5"/>	<input type="text" value="93.76"/> %	<input type="text" value="82"/>	<input type="text" value="84"/>
% of Funds Disbursed	<input type="text" value="95.73"/> %	<input type="text" value="89.50"/> %	<input type="text" value="3"/>	<input type="text" value="91.96"/> %	<input type="text" value="90"/>	<input type="text" value="90"/>
Leveraging Ratio for Rental Activities	<input type="text" value="29.73"/>	<input type="text" value="6.54"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.82"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.48"/> %	<input type="text" value="88.73"/> %	<input type="text" value="10"/>	<input type="text" value="92.73"/> %	<input type="text" value="58"/>	<input type="text" value="60"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.75"/> %	<input type="text" value="84.19"/> %	<input type="text" value="6"/>	<input type="text" value="82.66"/> %	<input type="text" value="76"/>	<input type="text" value="81"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="72.46"/> %	<input type="text" value="47.22"/> %	<input type="text" value="5"/>	<input type="text" value="46.75"/> %	<input type="text" value="87"/>	<input type="text" value="91"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.55"/> %	<input type="text" value="97.26"/> %	<input type="text" value="13"/>	<input type="text" value="98.06"/> %	<input type="text" value="27"/>	<input type="text" value="29"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="3"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="94"/> <input type="text" value="96"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$19,789"/>	<input type="text" value="\$36,672"/>		<input type="text" value="\$36,351"/>	<input type="text" value="69"/> Units	<input type="text" value="4.10"/> %
Homebuyer Unit	<input type="text" value="\$13,444"/>	<input type="text" value="\$19,629"/>		<input type="text" value="\$17,857"/>	<input type="text" value="552"/> Units	<input type="text" value="33.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$9,317"/>	<input type="text" value="\$16,422"/>		<input type="text" value="\$21,935"/>	<input type="text" value="730"/> Units	<input type="text" value="43.70"/> %
TBRA Unit	<input type="text" value="\$4,734"/>	<input type="text" value="\$8,500"/>		<input type="text" value="\$3,647"/>	<input type="text" value="319"/> Units	<input type="text" value="19.10"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$201,757	\$88,815	\$9,539
State:*	\$160,126	\$112,350	\$17,991
National:**	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	58.0	55.6	65.8	0.0
Black/African American:	33.3	34.1	31.1	100.0
Asian:	1.4	0.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0
Other Multi Racial:	0.0	1.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.1	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	7.2	6.7	2.5	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	23.2	21.0	37.7	0.0
2 Persons:	49.3	27.2	30.8	0.0
3 Persons:	17.4	26.1	14.8	0.0
4 Persons:	5.8	14.9	7.1	0.0
5 Persons:	2.9	7.1	4.0	100.0
6 Persons:	1.4	2.4	3.7	0.0
7 Persons:	0.0	0.7	1.2	0.0
8 or more Persons:	0.0	0.4	0.7	0.0

### HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	27.5	18.8	11.9	0.0
Elderly:	8.7	3.6	48.2	0.0
Related/Single Parent:	55.1	46.7	21.0	0.0
Related/Two Parent:	5.8	24.1	13.7	100.0
Other:	2.9	6.3	5.1	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	44.9	2.4 <sup>#</sup>
HOME TBRA:	0.0	
Other:	18.8	
No Assistance:	36.2	

**# of Section 504 Compliant Units:**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gloucester County Consortium State: NJ

Group Rank: 94  
 (Percentile)

State Rank: 3 / 27 PJs

Overall Rank: 96  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	<b>95.48</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>92.75</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>98.55</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	<b>2.05</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

