

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<u>Program Progress:</u>				PJs in State: <div>94</div>			
% of Funds Committed	<div>94.18</div> %	<div>92.72</div> %	<div>25</div>	<div>93.33</div> %	<div>67</div>	<div>63</div>	
% of Funds Disbursed	<div>88.90</div> %	<div>90.79</div> %	<div>50</div>	<div>91.21</div> %	<div>34</div>	<div>33</div>	
Leveraging Ratio for Rental Activities	<div>3.81</div>	<div>6.3</div>	<div>59</div>	<div>5.83</div>	<div>26</div>	<div>37</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>95.54</div> %	<div>1</div>	<div>97.18</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>99.49</div> %	<div>92.60</div> %	<div>23</div>	<div>92.23</div> %	<div>95</div>	<div>89</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>76.87</div> %	<div>83.88</div> %	<div>72</div>	<div>82.65</div> %	<div>20</div>	<div>26</div>	
% of 0-30% AMI Renters to All Renters***	<div>44.67</div> %	<div>41.96</div> %	<div>40</div>	<div>46.76</div> %	<div>46</div>	<div>48</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>96.83</div> %	<div>98.25</div> %	<div>72</div>	<div>98.01</div> %	<div>18</div>	<div>20</div>	
<u>Overall Ranking:</u>			In State:	<div>29</div> / <div>94</div>	Nationally:	<div>60</div> <div>64</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$73,425</div>	<div>\$49,661</div>		<div>\$36,077</div>	<div>441</div> Units	<div>90.00</div> %	
Homebuyer Unit	<div>\$100,899</div>	<div>\$25,349</div>		<div>\$17,772</div>	<div>29</div> Units	<div>5.90</div> %	
Homeowner-Rehab Unit	<div>\$22,138</div>	<div>\$27,925</div>		<div>\$21,883</div>	<div>20</div> Units	<div>4.10</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,189</div>		<div>\$3,586</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Glendale CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$231,934	\$302,827	\$22,279
State:*	\$186,651	\$130,042	\$30,279
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	72.6	20.7	80.0	0.0
Black/African American:	7.7	0.0	5.0	0.0
Asian:	2.6	6.9	0.0	0.0
American Indian/Alaska Native:	1.2	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.2	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.0	0.0	0.0
Asian/Pacific Islander:	0.9	0.0	5.0	0.0

ETHNICITY:

Hispanic	13.3	72.4	10.0	0.0
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HOUSEHOLD SIZE:

1 Person:	33.5	3.4	50.0	0.0
2 Persons:	21.3	0.0	30.0	0.0
3 Persons:	12.2	0.0	5.0	0.0
4 Persons:	21.5	48.3	0.0	0.0
5 Persons:	7.5	24.1	15.0	0.0
6 Persons:	1.9	13.8	0.0	0.0
7 Persons:	0.9	10.3	0.0	0.0
8 or more Persons:	1.2	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.0	3.4	10.0	0.0
Elderly:	31.4	0.0	80.0	0.0
Related/Single Parent:	17.6	17.2	0.0	0.0
Related/Two Parent:	28.6	79.3	10.0	0.0
Other:	3.5	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.0	0.0 #
HOME TBRA:	0.0	
Other:	17.6	
No Assistance:	67.4	

of Section 504 Compliant Units: 415

* The State average includes all local and the State PJs within that state

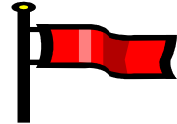
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Glendale State: CA Group Rank: 60
 (Percentile)
 State Rank: 29 / 94 PJs Overall Rank: 64
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	99.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	96.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	5.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

