

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Genesee County**

State: **MI**

PJ's Total HOME Allocation Received: **\$24,288,633**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|---------------------|---------------------|---------------|-------------------------------|------------------------------|-----------------------------|---------|
| | | | | | Group | C | Overall |
| <u>Program Progress:</u> | | | | PJs in State: <div>21</div> | | | |
| % of Funds Committed | <div>95.19</div> % | <div>93.62</div> % | <div>11</div> | <div>94.31</div> % | <div>61</div> | <div>60</div> | |
| % of Funds Disbursed | <div>92.49</div> % | <div>91.64</div> % | <div>13</div> | <div>92.60</div> % | <div>48</div> | <div>47</div> | |
| Leveraging Ratio for Rental Activities | <div>1.88</div> | <div>3.66</div> | <div>0</div> | <div>5.93</div> | <div>0</div> | <div>0</div> | |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>100.00</div> % | <div>98.42</div> % | <div>1</div> | <div>97.51</div> % | <div>100</div> | <div>100</div> | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <div>91.05</div> % | <div>91.21</div> % | <div>16</div> | <div>92.69</div> % | <div>34</div> | <div>34</div> | |
| <u>Low-Income Benefit:</u> | | | | | | | |
| % of 0-50% AMI Renters to All Renters | <div>76.11</div> % | <div>86.19</div> % | <div>17</div> | <div>82.65</div> % | <div>26</div> | <div>24</div> | |
| % of 0-30% AMI Renters to All Renters*** | <div>11.78</div> % | <div>53.35</div> % | <div>20</div> | <div>46.79</div> % | <div>4</div> | <div>3</div> | |
| <u>Lease-Up:</u> | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <div>100.00</div> % | <div>97.07</div> % | <div>1</div> | <div>98.07</div> % | <div>100</div> | <div>100</div> | |
| <u>Overall Ranking:</u> | | | In State: | <div>19</div> / <div>21</div> | Nationally: | <div>20</div> <div>16</div> | |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | | | | | |
| Rental Unit | <div>\$34,828</div> | <div>\$33,480</div> | | <div>\$36,425</div> | <div>314</div> Units | <div>32.00</div> % | |
| Homebuyer Unit | <div>\$12,303</div> | <div>\$21,380</div> | | <div>\$17,930</div> | <div>351</div> Units | <div>35.80</div> % | |
| Homeowner-Rehab Unit | <div>\$12,998</div> | <div>\$19,155</div> | | <div>\$21,966</div> | <div>278</div> Units | <div>28.40</div> % | |
| TBRA Unit | <div>\$12,647</div> | <div>\$4,230</div> | | <div>\$3,676</div> | <div>37</div> Units | <div>3.80</div> % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Genesee County MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|-----------|-----------|-----------|
| PJ: | \$45,700 | \$44,578 | \$13,382 |
| State:* | \$104,490 | \$81,089 | \$21,071 |
| National:** | \$135,225 | \$88,236 | \$26,222 |

CHDO Operating Expenses:
(% of allocation)

| | |
|---------------|---|
| PJ: | 2.6 % |
| National Avg: | 1.1 % |

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| RACE: | | | | |
| White: | 46.2 | 63.5 | 84.9 | 8.3 |
| Black/African American: | 49.0 | 28.5 | 13.3 | 83.3 |
| Asian: | 1.6 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 2.8 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.4 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.3 | 0.7 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.6 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 3.2 | 4.3 | 0.7 | 8.3 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|--|
| 1 Person: | 69.4 | 30.5 | 45.3 | 33.3 |
| 2 Persons: | 21.0 | 28.2 | 27.0 | 33.3 |
| 3 Persons: | 7.6 | 22.8 | 14.4 | 33.3 |
| 4 Persons: | 1.9 | 11.7 | 9.4 | 0.0 |
| 5 Persons: | 0.0 | 4.3 | 3.2 | 0.0 |
| 6 Persons: | 0.0 | 2.3 | 0.7 | 0.0 |
| 7 Persons: | 0.0 | 0.3 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 41.7 | 39.9 | 4.3 | 66.7 |
| Elderly: | 29.9 | 4.6 | 70.5 | 8.3 |
| Related/Single Parent: | 26.1 | 29.1 | 14.4 | 8.3 |
| Related/Two Parent: | 1.6 | 22.2 | 8.6 | 0.0 |
| Other: | 0.6 | 4.3 | 1.1 | 16.7 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 1.0 | 8.0 [#] |
| HOME TBRA: | 0.6 | |
| Other: | 13.1 | |
| No Assistance: | 85.4 | |

of Section 504 Compliant Units: 86

* The State average includes all local and the State PJs within that state

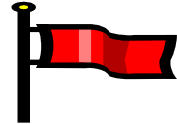
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Genesee County State: MI Group Rank: 20
 (Percentile)
 State Rank: 19 / 21 PJs Overall Rank: 16
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.60% | 91.05 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 76.11 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.96% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.730 | 3.18 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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