

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="21"/>			
% of Funds Committed	<input type="text" value="94.65"/> %	<input type="text" value="93.33"/> %	<input type="text" value="11"/>	<input type="text" value="93.76"/> %	<input type="text" value="61"/>	<input type="text" value="60"/>
% of Funds Disbursed	<input type="text" value="91.69"/> %	<input type="text" value="90.83"/> %	<input type="text" value="13"/>	<input type="text" value="91.96"/> %	<input type="text" value="48"/>	<input type="text" value="48"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.88"/>	<input type="text" value="3.63"/>	<input type="text" value="13"/>	<input type="text" value="5.92"/>	<input type="text" value="26"/>	<input type="text" value="20"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.89"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="91.05"/> %	<input type="text" value="90.90"/> %	<input type="text" value="15"/>	<input type="text" value="92.73"/> %	<input type="text" value="35"/>	<input type="text" value="34"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="76.11"/> %	<input type="text" value="86.18"/> %	<input type="text" value="17"/>	<input type="text" value="82.66"/> %	<input type="text" value="26"/>	<input type="text" value="24"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="11.78"/> %	<input type="text" value="53.35"/> %	<input type="text" value="20"/>	<input type="text" value="46.75"/> %	<input type="text" value="4"/>	<input type="text" value="3"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.07"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="17"/> / <input type="text" value="21"/>	Nationally: <input type="text" value="17"/> <input type="text" value="13"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$34,828"/>	<input type="text" value="\$33,420"/>		<input type="text" value="\$36,351"/>	<input type="text" value="314"/> Units	<input type="text" value="32.10"/> %
Homebuyer Unit	<input type="text" value="\$12,303"/>	<input type="text" value="\$21,239"/>		<input type="text" value="\$17,857"/>	<input type="text" value="351"/> Units	<input type="text" value="35.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,940"/>	<input type="text" value="\$19,126"/>		<input type="text" value="\$21,935"/>	<input type="text" value="277"/> Units	<input type="text" value="28.30"/> %
TBRA Unit	<input type="text" value="\$12,454"/>	<input type="text" value="\$4,280"/>		<input type="text" value="\$3,647"/>	<input type="text" value="37"/> Units	<input type="text" value="3.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,700	\$44,578	\$13,325
State:*	\$104,095	\$80,800	\$21,013
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	2.7 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	46.2	63.5	84.8	8.3	Single/Non-Elderly:	41.7	39.9	4.3	66.7
Black/African American:	49.0	28.5	13.4	83.3	Elderly:	29.9	4.6	70.4	8.3
Asian:	1.6	0.0	0.0	0.0	Related/Single Parent:	26.1	29.1	14.4	8.3
American Indian/Alaska Native:	0.0	2.8	0.0	0.0	Related/Two Parent:	1.6	22.2	8.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.6	4.3	1.1	16.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.7	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	3.2	4.3	0.7	8.3	Section 8:	1.0	8.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.6			
1 Person:	69.4	30.5	45.1	33.3	Other:	13.1			
2 Persons:	21.0	28.2	27.1	33.3	No Assistance:	85.4			
3 Persons:	7.6	22.8	14.4	33.3					
4 Persons:	1.9	11.7	9.4	0.0					
5 Persons:	0.0	4.3	3.2	0.0					
6 Persons:	0.0	2.3	0.7	0.0					
7 Persons:	0.0	0.3	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		86		

* The State average includes all local and the State PJs within that state

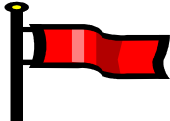
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Genesee County State: MI Group Rank: 17
 (Percentile)
 State Rank: 17 / 21 PJs Overall Rank: 13
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	91.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

