

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Georgetown County Consortium**

State: **SC**

PJ's Total HOME Allocation Received: **\$8,364,095**

PJ's Size Grouping*: **C**

PJ Since (FY): **2009**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<u>Program Progress:</u>			PJs in State: <div>16</div>			
% of Funds Committed	<div>85.46</div> %	<div>94.01</div> %	<div>14</div>	<div>94.31</div> %	<div>11</div>	<div>9</div>
% of Funds Disbursed	<div>79.52</div> %	<div>91.20</div> %	<div>0</div>	<div>92.60</div> %	<div>8</div>	<div>6</div>
Leveraging Ratio for Rental Activities	<div>6.92</div>	<div>3.78</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>94.51</div> %	<div>99.20</div> %	<div>16</div>	<div>97.51</div> %	<div>12</div>	<div>14</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>75.47</div> %	<div>91.25</div> %	<div>16</div>	<div>92.69</div> %	<div>9</div>	<div>7</div>
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	<div>88.72</div> %	<div>80.64</div> %	<div>2</div>	<div>82.65</div> %	<div>63</div>	<div>67</div>
% of 0-30% AMI Renters to All Renters***	<div>39.85</div> %	<div>37.11</div> %	<div>8</div>	<div>46.79</div> %	<div>40</div>	<div>38</div>
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>98.07</div> %	<div>100</div>	<div>100</div>
<u>Overall Ranking:</u>			In State: <div>12</div> / <div>16</div>		Nationally: <div>21</div> <div>18</div>	
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	<div>\$21,583</div>	<div>\$22,181</div>		<div>\$36,425</div>	<div>133</div> Units	<div>64.60</div> %
Homebuyer Unit	<div>\$35,507</div>	<div>\$26,740</div>		<div>\$17,930</div>	<div>21</div> Units	<div>10.20</div> %
Homeowner-Rehab Unit	<div>\$29,563</div>	<div>\$23,774</div>		<div>\$21,966</div>	<div>47</div> Units	<div>22.80</div> %
TBRA Unit	<div>\$8,515</div>	<div>\$1,537</div>		<div>\$3,676</div>	<div>5</div> Units	<div>2.40</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Georgetown County Consortium SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$141,179	\$570,215	\$37,977
State:*	\$120,325	\$17,297	\$25,031
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	21.8	14.3	10.6	60.0
Black/African American:	53.4	85.7	89.4	40.0
Asian:	0.8	0.0	0.0	0.0
American Indian/Alaska Native:	0.8	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	5.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	18.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	23.3	9.5	46.8	80.0
2 Persons:	28.6	19.0	34.0	20.0
3 Persons:	26.3	38.1	10.6	0.0
4 Persons:	17.3	14.3	8.5	0.0
5 Persons:	2.3	0.0	0.0	0.0
6 Persons:	1.5	9.5	0.0	0.0
7 Persons:	0.8	4.8	0.0	0.0
8 or more Persons:	0.0	4.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.8	9.5	17.0	60.0
Elderly:	2.3	0.0	61.7	20.0
Related/Single Parent:	45.9	76.2	14.9	20.0
Related/Two Parent:	16.5	9.5	2.1	0.0
Other:	7.5	4.8	4.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.8	4.8 [#]
HOME TBRA:	1.5	
Other:	30.8	
No Assistance:	57.9	

of Section 504 Compliant Units: 35

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Georgetown County Consortium

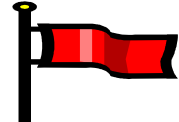
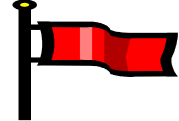
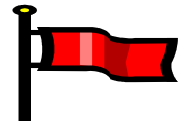
State: SC

Group Rank: 21
 (Percentile)

State Rank: 12 / 16 PJs

Overall Rank: 18
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	94.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	75.47	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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