

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="16"/>			
% of Funds Committed	<input type="text" value="85.18"/> %	<input type="text" value="92.64"/> %	<input type="text" value="13"/>	<input type="text" value="93.76"/> %	<input type="text" value="13"/>	<input type="text" value="10"/>
% of Funds Disbursed	<input type="text" value="78.34"/> %	<input type="text" value="90.04"/> %	<input type="text" value="14"/>	<input type="text" value="91.96"/> %	<input type="text" value="8"/>	<input type="text" value="6"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.92"/>	<input type="text" value="3.84"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.76"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="75.68"/> %	<input type="text" value="92.88"/> %	<input type="text" value="16"/>	<input type="text" value="92.73"/> %	<input type="text" value="9"/>	<input type="text" value="7"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.72"/> %	<input type="text" value="80.72"/> %	<input type="text" value="2"/>	<input type="text" value="82.66"/> %	<input type="text" value="63"/>	<input type="text" value="67"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="39.85"/> %	<input type="text" value="37.23"/> %	<input type="text" value="8"/>	<input type="text" value="46.75"/> %	<input type="text" value="39"/>	<input type="text" value="37"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="6"/> / <input type="text" value="16"/>	Nationally: <input type="text" value="40"/> <input type="text" value="35"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$21,583"/>	<input type="text" value="\$21,900"/>		<input type="text" value="\$36,351"/>	<input type="text" value="133"/> Units	<input type="text" value="64.60"/> %
Homebuyer Unit	<input type="text" value="\$35,507"/>	<input type="text" value="\$26,617"/>		<input type="text" value="\$17,857"/>	<input type="text" value="21"/> Units	<input type="text" value="10.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$29,563"/>	<input type="text" value="\$23,755"/>		<input type="text" value="\$21,935"/>	<input type="text" value="47"/> Units	<input type="text" value="22.80"/> %
TBRA Unit	<input type="text" value="\$5,002"/>	<input type="text" value="\$1,500"/>		<input type="text" value="\$3,647"/>	<input type="text" value="5"/> Units	<input type="text" value="2.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$141,179	\$570,215	\$37,977
State:*	\$120,272	\$17,248	\$25,003
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	21.8	14.3	10.6	60.0	Single/Non-Elderly:	27.8	9.5	17.0	60.0
Black/African American:	53.4	85.7	89.4	40.0	Elderly:	2.3	0.0	61.7	20.0
Asian:	0.8	0.0	0.0	0.0	Related/Single Parent:	45.9	76.2	14.9	20.0
American Indian/Alaska Native:	0.8	0.0	0.0	0.0	Related/Two Parent:	16.5	9.5	2.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.5	4.8	4.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	5.3	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	18.0	0.0	0.0	0.0	Section 8:	9.8	4.8 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	1.5			
1 Person:	23.3	9.5	46.8	80.0	Other:	30.8			
2 Persons:	28.6	19.0	34.0	20.0	No Assistance:	57.9			
3 Persons:	26.3	38.1	10.6	0.0					
4 Persons:	17.3	14.3	8.5	0.0					
5 Persons:	2.3	0.0	0.0	0.0					
6 Persons:	1.5	9.5	0.0	0.0					
7 Persons:	0.8	4.8	0.0	0.0					
8 or more Persons:	0.0	4.8	0.0	0.0	# of Section 504 Compliant Units:		35		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities


Participating Jurisdiction (PJ): Georgetown County Consortium State: SC

Group Rank: 40
 (Percentile)

State Rank: 6 / 16 PJs

Overall Rank: 35
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	75.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	2.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

