

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="0"/>			
% of Funds Committed	<input type="text" value="91.38"/> %	<input type="text" value="91.33"/> %	<input type="text" value="10"/>	<input type="text" value="93.76"/> %	<input type="text" value="32"/>	<input type="text" value="30"/>
% of Funds Disbursed	<input type="text" value="90.19"/> %	<input type="text" value="89.30"/> %	<input type="text" value="6"/>	<input type="text" value="91.96"/> %	<input type="text" value="38"/>	<input type="text" value="36"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.78"/>	<input type="text" value="6.94"/>	<input type="text" value="17"/>	<input type="text" value="5.92"/>	<input type="text" value="35"/>	<input type="text" value="28"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.15"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="89.62"/> %	<input type="text" value="91.46"/> %	<input type="text" value="12"/>	<input type="text" value="92.73"/> %	<input type="text" value="29"/>	<input type="text" value="29"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="97.44"/> %	<input type="text" value="81.20"/> %	<input type="text" value="1"/>	<input type="text" value="82.66"/> %	<input type="text" value="89"/>	<input type="text" value="91"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="84.62"/> %	<input type="text" value="41.81"/> %	<input type="text" value="1"/>	<input type="text" value="46.75"/> %	<input type="text" value="96"/>	<input type="text" value="97"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.72"/> %	<input type="text" value="99.77"/> %	<input type="text" value="17"/>	<input type="text" value="98.06"/> %	<input type="text" value="28"/>	<input type="text" value="29"/>
Overall Ranking:			In State: <input type="text" value=""/> / <input type="text" value="0"/>	Nationally: <input type="text" value="89"/> <input type="text" value="91"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$27,725"/>	<input type="text" value="\$13,573"/>		<input type="text" value="\$36,351"/>	<input type="text" value="78"/> Units	<input type="text" value="2.20"/> %
Homebuyer Unit	<input type="text" value="\$7,658"/>	<input type="text" value="\$11,931"/>		<input type="text" value="\$17,857"/>	<input type="text" value="1,391"/> Units	<input type="text" value="38.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$33,248"/>	<input type="text" value="\$27,153"/>		<input type="text" value="\$21,935"/>	<input type="text" value="69"/> Units	<input type="text" value="1.90"/> %
TBRA Unit	<input type="text" value="\$344"/>	<input type="text" value="\$1,736"/>		<input type="text" value="\$3,647"/>	<input type="text" value="2,075"/> Units	<input type="text" value="57.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$104,932	\$88,675	\$31,504
State:*	\$87,499	\$97,824	\$31,497
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	3.9 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	59.7	61.0	50.7	23.1	Single/Non-Elderly:	44.2	33.3	30.4	30.8
Black/African American:	37.7	22.6	46.4	69.2	Elderly:	23.4	2.9	37.7	7.7
Asian:	0.0	0.1	0.0	0.0	Related/Single Parent:	5.2	26.1	11.6	53.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.2	20.8	14.5	7.7
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	22.1	8.3	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.3	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.1	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	7.3	2.9	7.7	Section 8:	26.0	1.1 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	19.5			
1 Person:	89.6	30.6	40.6	38.5	Other:	46.8			
2 Persons:	3.9	22.9	39.1	23.1	No Assistance:	7.8			
3 Persons:	3.9	19.1	13.0	7.7					
4 Persons:	2.6	11.7	4.3	15.4					
5 Persons:	0.0	4.7	2.9	15.4					
6 Persons:	0.0	1.7	0.0	0.0					
7 Persons:	0.0	0.6	0.0	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0	# of Section 504 Compliant Units:		65		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gastonia Consortium State: NC

Group Rank: 89
 (Percentile)

State Rank: / 0 PJs

Overall Rank: 91
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	89.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	2.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

