

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>				PJs in State: <div>12</div>			
% of Funds Committed	<div>90.88</div> %	<div>93.41</div> %	<div>11</div>	<div>93.33</div> %	<div>33</div>	<div>32</div>	
% of Funds Disbursed	<div>89.82</div> %	<div>91.63</div> %	<div>11</div>	<div>91.21</div> %	<div>39</div>	<div>40</div>	
Leveraging Ratio for Rental Activities	<div>8.17</div>	<div>5.9</div>	<div>1</div>	<div>5.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>89.38</div> %	<div>95.53</div> %	<div>11</div>	<div>97.18</div> %	<div>8</div>	<div>8</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>95.11</div> %	<div>95.03</div> %	<div>6</div>	<div>92.23</div> %	<div>60</div>	<div>62</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>75.29</div> %	<div>84.83</div> %	<div>12</div>	<div>82.65</div> %	<div>25</div>	<div>21</div>	
% of 0-30% AMI Renters to All Renters***	<div>22.02</div> %	<div>48.23</div> %	<div>12</div>	<div>46.76</div> %	<div>16</div>	<div>12</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.88</div> %	<div>1</div>	<div>98.01</div> %	<div>100</div>	<div>100</div>	
<u>Overall Ranking:</u>			In State: <div>12</div> / <div>12</div>		Nationally: <div>35</div> <div>30</div>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$22,212</div>	<div>\$21,340</div>		<div>\$36,077</div>	<div>595</div> Units	<div>50.60</div> %	
Homebuyer Unit	<div>\$9,828</div>	<div>\$17,297</div>		<div>\$17,772</div>	<div>398</div> Units	<div>33.80</div> %	
Homeowner-Rehab Unit	<div>\$33,129</div>	<div>\$15,130</div>		<div>\$21,883</div>	<div>74</div> Units	<div>6.30</div> %	
TBRA Unit	<div>\$7,566</div>	<div>\$2,801</div>		<div>\$3,586</div>	<div>110</div> Units	<div>9.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gary IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$118,690	\$74,771	\$37,609
State:*	\$105,458	\$81,079	\$20,487
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	1.2	2.0	2.7	16.7
Black/African American:	96.5	95.0	87.8	83.3
Asian:	0.0	0.0	1.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.5	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.2	0.5	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.8	1.8	8.1	0.0
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HOUSEHOLD SIZE:

1 Person:	42.0	14.8	36.5	44.4
2 Persons:	21.5	24.4	21.6	22.2
3 Persons:	19.3	25.6	8.1	11.1
4 Persons:	9.9	20.6	12.2	5.6
5 Persons:	5.0	9.0	12.2	0.0
6 Persons:	2.0	3.0	5.4	11.1
7 Persons:	0.2	2.0	2.7	0.0
8 or more Persons:	0.0	0.3	1.4	5.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.2	14.6	23.0	38.9
Elderly:	21.5	0.8	25.7	0.0
Related/Single Parent:	38.8	55.8	27.0	61.1
Related/Two Parent:	7.1	20.1	12.2	0.0
Other:	3.4	8.5	12.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.1	0.3 #
HOME TBRA:	0.2	
Other:	11.9	
No Assistance:	78.8	

of Section 504 Compliant Units: 61

* The State average includes all local and the State PJs within that state

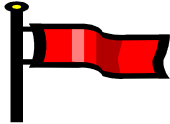
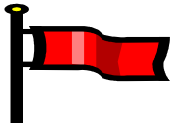
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gary State: IN Group Rank: 35
 (Percentile)
 State Rank: 12 / 12 PJs Overall Rank: 30
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	89.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	95.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	4.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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