

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>			PJs in State: <div>39</div>				
% of Funds Committed	<div>93.18</div> %	<div>91.99</div> %	<div>15</div>	<div>93.33</div> %	<div>51</div>	<div>52</div>	
% of Funds Disbursed	<div>91.62</div> %	<div>89.16</div> %	<div>11</div>	<div>91.21</div> %	<div>54</div>	<div>57</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>4.96</div>	<div>31</div>	<div>5.83</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>93.11</div> %	<div>1</div>	<div>97.18</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>74.18</div> %	<div>88.14</div> %	<div>35</div>	<div>92.23</div> %	<div>8</div>	<div>7</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>79.17</div> %	<div>72.92</div> %	<div>27</div>	<div>82.65</div> %	<div>33</div>	<div>32</div>	
% of 0-30% AMI Renters to All Renters***	<div>41.67</div> %	<div>37.57</div> %	<div>26</div>	<div>46.76</div> %	<div>44</div>	<div>42</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>95.83</div> %	<div>98.95</div> %	<div>35</div>	<div>98.01</div> %	<div>18</div>	<div>17</div>	
<u>Overall Ranking:</u>			In State: <div>30</div> / <div>39</div>		Nationally: <div>12</div> <div>10</div>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$55,474</div>	<div>\$26,705</div>		<div>\$36,077</div>	<div>24</div> Units	<div>4.10</div> %	
Homebuyer Unit	<div>\$12,633</div>	<div>\$12,162</div>		<div>\$17,772</div>	<div>255</div> Units	<div>43.80</div> %	
Homeowner-Rehab Unit	<div>\$28,413</div>	<div>\$36,149</div>		<div>\$21,883</div>	<div>286</div> Units	<div>49.10</div> %	
TBRA Unit	<div>\$3,647</div>	<div>\$3,741</div>		<div>\$3,586</div>	<div>17</div> Units	<div>2.90</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Galveston TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$55,474	\$46,806	\$70,685
State:*	\$91,497	\$69,782	\$41,522
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	34.8	30.6	22.4	0.0
Black/African American:	52.2	22.4	47.2	0.0
Asian:	0.0	0.0	0.3	0.0
American Indian/Alaska Native:	4.3	0.8	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.3	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.3	0.0
Other Multi Racial:	0.0	0.0	1.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	8.7	45.5	27.3	0.0
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HOUSEHOLD SIZE:

1 Person:	13.0	25.5	57.0	0.0
2 Persons:	43.5	24.7	23.1	0.0
3 Persons:	21.7	19.6	8.7	0.0
4 Persons:	17.4	15.3	3.8	0.0
5 Persons:	0.0	10.6	3.8	0.0
6 Persons:	4.3	3.1	2.1	0.0
7 Persons:	0.0	0.0	1.0	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.8	31.8	16.4	0.0
Elderly:	4.3	3.9	59.8	0.0
Related/Single Parent:	60.9	27.1	8.0	0.0
Related/Two Parent:	0.0	30.2	10.1	0.0
Other:	0.0	6.3	1.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.7	1.6 #
HOME TBRA:	0.0	
Other:	13.0	
No Assistance:	65.2	

of Section 504 Compliant Units: 10

* The State average includes all local and the State PJs within that state

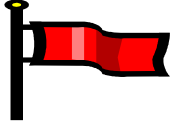
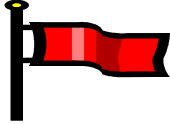
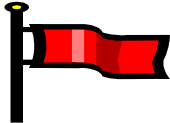
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Galveston State: TX Group Rank: 12
 (Percentile)
 State Rank: 30 / 39 PJs Overall Rank: 10
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	74.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	95.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	4.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

