

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 33			
% of Funds Committed	93.46 %	92.53 %	12	94.31 %	42	41	
% of Funds Disbursed	92.38 %	90.53 %	10	92.60 %	47	46	
Leveraging Ratio for Rental Activities	4.1	6.46	0	5.93	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.47 %	1	97.51 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.83 %	90.20 %	16	92.69 %	52	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.05 %	71.55 %	6	82.65 %	70	75	
% of 0-30% AMI Renters to All Renters***	62.11 %	35.81 %	6	46.79 %	76	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.98 %	1	98.07 %	100	100	
Overall Ranking:			In State:	4 / 33	Nationally:	80 84	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,223	\$24,824		\$36,425	190 Units	14.00 %	
Homebuyer Unit	\$19,826	\$21,574		\$17,930	388 Units	28.70 %	
Homeowner-Rehab Unit	\$23,596	\$30,725		\$21,966	342 Units	25.30 %	
TBRA Unit	\$638	\$5,565		\$3,676	434 Units	32.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gainesville FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,446	\$88,435	\$32,227
State:*	\$102,003	\$103,008	\$36,883
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.5 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	19.5	14.5	11.7	0.0
Black/African American:	78.4	82.4	86.8	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.5	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.6	2.6	1.5	0.0
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HOUSEHOLD SIZE:

1 Person:	37.9	20.4	37.4	0.0
2 Persons:	28.4	22.5	26.9	0.0
3 Persons:	20.0	27.9	16.4	0.0
4 Persons:	7.9	16.0	11.4	0.0
5 Persons:	4.2	7.0	5.3	0.0
6 Persons:	1.6	5.2	2.3	0.0
7 Persons:	0.0	0.8	0.0	0.0
8 or more Persons:	0.0	0.3	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	58.4	44.4	48.2	0.0
Elderly:	7.9	6.5	20.8	0.0
Related/Single Parent:	21.6	30.0	10.2	0.0
Related/Two Parent:	6.3	15.8	13.5	0.0
Other:	5.8	3.4	6.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.1	0.8 #
HOME TBRA:	3.7	
Other:	4.2	
No Assistance:	61.1	

of Section 504 Compliant Units: 23

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gainesville State: FL Group Rank: 80
 (Percentile)
 State Rank: 4 / 33 PJs Overall Rank: 84
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	94.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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