

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="93.47"/> %	<input type="text" value="92.11"/> %	<input type="text" value="11"/>	<input type="text" value="93.76"/> %	<input type="text" value="48"/>	<input type="text" value="47"/>
% of Funds Disbursed	<input type="text" value="89.88"/> %	<input type="text" value="89.76"/> %	<input type="text" value="12"/>	<input type="text" value="91.96"/> %	<input type="text" value="35"/>	<input type="text" value="33"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.1"/>	<input type="text" value="6.5"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.60"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.69"/> %	<input type="text" value="89.07"/> %	<input type="text" value="8"/>	<input type="text" value="92.73"/> %	<input type="text" value="67"/>	<input type="text" value="69"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="91.05"/> %	<input type="text" value="71.51"/> %	<input type="text" value="6"/>	<input type="text" value="82.66"/> %	<input type="text" value="69"/>	<input type="text" value="75"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="62.11"/> %	<input type="text" value="35.69"/> %	<input type="text" value="5"/>	<input type="text" value="46.75"/> %	<input type="text" value="76"/>	<input type="text" value="81"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.90"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="2"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="88"/>		<input type="text" value="90"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$12,223"/>	<input type="text" value="\$24,756"/>		<input type="text" value="\$36,351"/>	<input type="text" value="190"/> Units	<input type="text" value="14.10"/> %
Homebuyer Unit	<input type="text" value="\$19,955"/>	<input type="text" value="\$21,388"/>		<input type="text" value="\$17,857"/>	<input type="text" value="384"/> Units	<input type="text" value="28.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,584"/>	<input type="text" value="\$30,642"/>		<input type="text" value="\$21,935"/>	<input type="text" value="335"/> Units	<input type="text" value="24.90"/> %
TBRA Unit	<input type="text" value="\$638"/>	<input type="text" value="\$5,501"/>		<input type="text" value="\$3,647"/>	<input type="text" value="434"/> Units	<input type="text" value="32.30"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$60,446	\$88,152	\$32,068
<b>State:*</b>	\$101,895	\$102,640	\$36,789
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="1.5"/> %
<b>National Avg:</b>	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="19.5"/>	<input type="text" value="14.6"/>	<input type="text" value="11.0"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="58.4"/>	<input type="text" value="44.4"/>	<input type="text" value="47.8"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="78.4"/>	<input type="text" value="82.2"/>	<input type="text" value="87.8"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="7.9"/>	<input type="text" value="6.3"/>	<input type="text" value="20.6"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="21.6"/>	<input type="text" value="30.0"/>	<input type="text" value="10.4"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="6.3"/>	<input type="text" value="15.9"/>	<input type="text" value="13.7"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="5.8"/>	<input type="text" value="3.4"/>	<input type="text" value="6.3"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	<input type="text" value="1.6"/>	<input type="text" value="2.6"/>	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="31.1"/>	<input type="text" value="0.8"/>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	<input type="text" value="3.7"/>			
1 Person:	<input type="text" value="37.9"/>	<input type="text" value="20.1"/>	<input type="text" value="36.7"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="4.2"/>			
2 Persons:	<input type="text" value="28.4"/>	<input type="text" value="22.7"/>	<input type="text" value="27.2"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="61.1"/>			
3 Persons:	<input type="text" value="20.0"/>	<input type="text" value="27.7"/>	<input type="text" value="16.4"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="7.9"/>	<input type="text" value="16.2"/>	<input type="text" value="11.6"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="4.2"/>	<input type="text" value="7.0"/>	<input type="text" value="5.4"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="1.6"/>	<input type="text" value="5.2"/>	<input type="text" value="2.4"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<b># of Section 504 Compliant Units:</b>	<input type="text" value="23"/>			

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gainesville

State: FL

Group Rank: 88  
 (Percentile)

State Rank: 2 / 33 PJs

Overall Rank: 90  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	<b>96.69</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>91.05</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	<b>2.72</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

