

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: <div>11</div>			
% of Funds Committed	<div>76.73</div> %	<div>90.80</div> %	<div>11</div>	<div>94.31</div> %	<div>5</div>	<div>3</div>	
% of Funds Disbursed	<div>74.17</div> %	<div>89.62</div> %	<div>11</div>	<div>92.60</div> %	<div>5</div>	<div>3</div>	
Leveraging Ratio for Rental Activities	<div>2.05</div>	<div>4.03</div>	<div>0</div>	<div>5.93</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>97.85</div> %	<div>1</div>	<div>97.51</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>88.52</div> %	<div>90.23</div> %	<div>9</div>	<div>92.69</div> %	<div>24</div>	<div>24</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>88.10</div> %	<div>72.04</div> %	<div>3</div>	<div>82.65</div> %	<div>60</div>	<div>64</div>	
% of 0-30% AMI Renters to All Renters***	<div>45.24</div> %	<div>30.39</div> %	<div>4</div>	<div>46.79</div> %	<div>49</div>	<div>49</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.81</div> %	<div>94.44</div> %	<div>3</div>	<div>98.07</div> %	<div>30</div>	<div>31</div>	
Overall Ranking:			In State: <div>5</div> / <div>11</div>		Nationally: <div>36</div> <div>32</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$31,971</div>	<div>\$18,884</div>		<div>\$36,425</div>	<div>84</div> Units	<div>2.10</div> %	
Homebuyer Unit	<div>\$11,700</div>	<div>\$20,694</div>		<div>\$17,930</div>	<div>420</div> Units	<div>10.30</div> %	
Homeowner-Rehab Unit	<div>\$38,875</div>	<div>\$29,521</div>		<div>\$21,966</div>	<div>107</div> Units	<div>2.60</div> %	
TBRA Unit	<div>\$1,214</div>	<div>\$2,773</div>		<div>\$3,676</div>	<div>3,449</div> Units	<div>85.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fulton County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,454	\$118,283	\$48,988
State:*	\$83,701	\$77,897	\$32,826
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	13.3	2.1	6.5	0.0	Single/Non-Elderly:	26.5	36.9	14.0	84.3
Black/African American:	85.5	87.4	92.5	94.1	Elderly:	7.2	0.2	37.4	2.0
Asian:	0.0	0.7	0.0	0.0	Related/Single Parent:	47.0	40.7	19.6	5.9
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	4.8	15.5	12.1	5.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	14.5	3.3	16.8	2.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.9	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	4.8	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.2	1.2	0.0	5.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	24.1	27.6	34.6	27.5	Section 8:	10.8	1.0 [#]		
2 Persons:	24.1	20.7	33.6	29.4	HOME TBRA:	0.0			
3 Persons:	16.9	22.1	15.0	19.6	Other:	0.0			
4 Persons:	12.0	13.3	9.3	9.8	No Assistance:	89.2			
5 Persons:	9.6	7.9	3.7	5.9					
6 Persons:	13.3	1.9	2.8	5.9					
7 Persons:	0.0	2.1	0.9	0.0					
8 or more Persons:	0.0	1.0	0.0	2.0	# of Section 504 Compliant Units:		6		

* The State average includes all local and the State PJs within that state

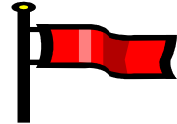
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fulton County State: GA Group Rank: 36
 (Percentile)
 State Rank: 5 / 11 PJs Overall Rank: 32
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	88.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.50	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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