

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="0"/>			
% of Funds Committed	<input type="text" value="76.52"/> %	<input type="text" value="90.54"/> %	<input type="text" value="11"/>	<input type="text" value="93.76"/> %	<input type="text" value="4"/>	<input type="text" value="3"/>
% of Funds Disbursed	<input type="text" value="73.69"/> %	<input type="text" value="89.02"/> %	<input type="text" value="11"/>	<input type="text" value="91.96"/> %	<input type="text" value="4"/>	<input type="text" value="3"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.05"/>	<input type="text" value="4.06"/>	<input type="text" value="7"/>	<input type="text" value="5.92"/>	<input type="text" value="29"/>	<input type="text" value="22"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.06"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="89.26"/> %	<input type="text" value="89.97"/> %	<input type="text" value="9"/>	<input type="text" value="92.73"/> %	<input type="text" value="28"/>	<input type="text" value="28"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.10"/> %	<input type="text" value="72.02"/> %	<input type="text" value="2"/>	<input type="text" value="82.66"/> %	<input type="text" value="60"/>	<input type="text" value="64"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="45.24"/> %	<input type="text" value="30.31"/> %	<input type="text" value="4"/>	<input type="text" value="46.75"/> %	<input type="text" value="49"/>	<input type="text" value="49"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.81"/> %	<input type="text" value="94.43"/> %	<input type="text" value="3"/>	<input type="text" value="98.06"/> %	<input type="text" value="29"/>	<input type="text" value="31"/>
Overall Ranking:			In State: <input type="text" value=""/> / <input type="text" value="0"/>	Nationally: <input type="text" value="30"/> <input type="text" value="23"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$31,971"/>	<input type="text" value="\$18,793"/>		<input type="text" value="\$36,351"/>	<input type="text" value="84"/> Units	<input type="text" value="2.10"/> %
Homebuyer Unit	<input type="text" value="\$11,700"/>	<input type="text" value="\$20,676"/>		<input type="text" value="\$17,857"/>	<input type="text" value="420"/> Units	<input type="text" value="10.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$38,875"/>	<input type="text" value="\$29,525"/>		<input type="text" value="\$21,935"/>	<input type="text" value="107"/> Units	<input type="text" value="2.60"/> %
TBRA Unit	<input type="text" value="\$1,214"/>	<input type="text" value="\$2,745"/>		<input type="text" value="\$3,647"/>	<input type="text" value="3,449"/> Units	<input type="text" value="85.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,454	\$118,283	\$48,988
State:*	\$83,472	\$77,833	\$32,809
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	13.3	2.1	6.5	0.0	Single/Non-Elderly:	26.5	36.9	14.0	84.3
Black/African American:	85.5	87.4	92.5	94.1	Elderly:	7.2	0.2	37.4	2.0
Asian:	0.0	0.7	0.0	0.0	Related/Single Parent:	47.0	40.7	19.6	5.9
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	4.8	15.5	12.1	5.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	14.5	3.3	16.8	2.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.9	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	4.8	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.2	1.2	0.0	5.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	24.1	27.6	34.6	27.5	Section 8:	10.8	1.0 [#]		
2 Persons:	24.1	20.7	33.6	29.4	HOME TBRA:	0.0			
3 Persons:	16.9	22.1	15.0	19.6	Other:	0.0			
4 Persons:	12.0	13.3	9.3	9.8	No Assistance:	89.2			
5 Persons:	9.6	7.9	3.7	5.9					
6 Persons:	13.3	1.9	2.8	5.9					
7 Persons:	0.0	2.1	0.9	0.0					
8 or more Persons:	0.0	1.0	0.0	2.0	# of Section 504 Compliant Units:		6		

* The State average includes all local and the State PJs within that state

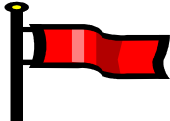
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fulton County State: GA Group Rank: 30
 (Percentile)
 State Rank: / 0 PJs Overall Rank: 23
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	89.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	4.50	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

