

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="82.94"/> %	<input type="text" value="93.52"/> %	<input type="text" value="80"/>	<input type="text" value="93.76"/> %	<input type="text" value="10"/>	<input type="text" value="7"/>
% of Funds Disbursed	<input type="text" value="82.91"/> %	<input type="text" value="92.23"/> %	<input type="text" value="75"/>	<input type="text" value="91.96"/> %	<input type="text" value="13"/>	<input type="text" value="10"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.72"/>	<input type="text" value="6.37"/>	<input type="text" value="82"/>	<input type="text" value="5.92"/>	<input type="text" value="12"/>	<input type="text" value="9"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.97"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="92.80"/> %	<input type="text" value="1"/>	<input type="text" value="92.73"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="82.72"/> %	<input type="text" value="83.88"/> %	<input type="text" value="53"/>	<input type="text" value="82.66"/> %	<input type="text" value="43"/>	<input type="text" value="44"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="27.16"/> %	<input type="text" value="41.99"/> %	<input type="text" value="72"/>	<input type="text" value="46.75"/> %	<input type="text" value="24"/>	<input type="text" value="18"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.30"/> %	<input type="text" value="98.24"/> %	<input type="text" value="74"/>	<input type="text" value="98.06"/> %	<input type="text" value="18"/>	<input type="text" value="18"/>
Overall Ranking:			In State: <input type="text" value="81"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="16"/> <input type="text" value="12"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$105,036"/>	<input type="text" value="\$50,037"/>		<input type="text" value="\$36,351"/>	<input type="text" value="81"/> Units	<input type="text" value="20.90"/> %
Homebuyer Unit	<input type="text" value="\$40,216"/>	<input type="text" value="\$25,580"/>		<input type="text" value="\$17,857"/>	<input type="text" value="40"/> Units	<input type="text" value="10.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,471"/>	<input type="text" value="\$27,945"/>		<input type="text" value="\$21,935"/>	<input type="text" value="67"/> Units	<input type="text" value="17.30"/> %
TBRA Unit	<input type="text" value="\$8,938"/>	<input type="text" value="\$3,261"/>		<input type="text" value="\$3,647"/>	<input type="text" value="199"/> Units	<input type="text" value="51.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$127,877	\$169,263	\$26,572
State:*	\$189,306	\$131,001	\$30,320
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	10.3	45.0	73.1	64.4	Single/Non-Elderly:	11.5	22.5	6.0	2.2
Black/African American:	3.8	0.0	3.0	2.2	Elderly:	1.3	0.0	86.6	66.7
Asian:	1.3	0.0	1.5	6.7	Related/Single Parent:	28.2	15.0	0.0	31.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	52.6	57.5	4.5	0.0
Native Hawaiian/Pacific Islander:	0.0	2.5	0.0	0.0	Other:	6.4	2.5	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.5	0.0	0.0					
Asian/Pacific Islander:	2.6	15.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	82.1	32.5	22.4	26.7	Section 8:	0.0	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	12.8	22.5	56.7	51.1	Other:	0.0			
2 Persons:	14.1	12.5	37.3	22.2	No Assistance:	100.0			
3 Persons:	24.4	17.5	3.0	6.7					
4 Persons:	20.5	15.0	1.5	17.8					
5 Persons:	15.4	20.0	1.5	2.2					
6 Persons:	10.3	5.0	0.0	0.0					
7 Persons:	2.6	2.5	0.0	0.0					
8 or more Persons:	0.0	2.5	0.0	0.0	# of Section 504 Compliant Units:		3		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fullerton

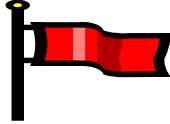
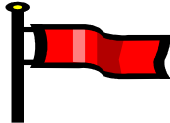
State: CA

Group Rank: 16
 (Percentile)

State Rank: 81 / 94 PJs

Overall Rank: 12
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	96.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	4.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

