

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<u>Program Progress:</u>			PJs in State: <div>94</div>				
% of Funds Committed	<div>84.30</div> %	<div>92.72</div> %	<div>75</div>	<div>93.33</div> %	<div>12</div>	<div>10</div>	
% of Funds Disbursed	<div>82.77</div> %	<div>90.79</div> %	<div>74</div>	<div>91.21</div> %	<div>14</div>	<div>11</div>	
Leveraging Ratio for Rental Activities	<div>0.72</div>	<div>6.3</div>	<div>82</div>	<div>5.83</div>	<div>12</div>	<div>9</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>95.54</div> %	<div>1</div>	<div>97.18</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>100.00</div> %	<div>92.60</div> %	<div>1</div>	<div>92.23</div> %	<div>99</div>	<div>100</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>82.72</div> %	<div>83.88</div> %	<div>53</div>	<div>82.65</div> %	<div>43</div>	<div>43</div>	
% of 0-30% AMI Renters to All Renters***	<div>27.16</div> %	<div>41.96</div> %	<div>72</div>	<div>46.76</div> %	<div>23</div>	<div>18</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>96.30</div> %	<div>98.25</div> %	<div>74</div>	<div>98.01</div> %	<div>19</div>	<div>19</div>	
<u>Overall Ranking:</u>			In State: <div>83</div> / <div>94</div>		Nationally: <div>18</div> <div>13</div>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$105,036</div>	<div>\$49,661</div>		<div>\$36,077</div>	<div>81</div> Units	<div>21.10</div> %	
Homebuyer Unit	<div>\$40,216</div>	<div>\$25,349</div>		<div>\$17,772</div>	<div>40</div> Units	<div>10.40</div> %	
Homeowner-Rehab Unit	<div>\$25,669</div>	<div>\$27,925</div>		<div>\$21,883</div>	<div>63</div> Units	<div>16.40</div> %	
TBRA Unit	<div>\$8,303</div>	<div>\$3,189</div>		<div>\$3,586</div>	<div>199</div> Units	<div>52.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fullerton CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$127,877	\$169,263	\$25,777
State:*	\$186,651	\$130,042	\$30,279
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	10.3	45.0	74.6	60.6	Single/Non-Elderly:	11.5	22.5	6.3	3.2
Black/African American:	3.8	0.0	3.2	3.2	Elderly:	1.3	0.0	85.7	81.9
Asian:	1.3	0.0	1.6	12.8	Related/Single Parent:	28.2	15.0	0.0	14.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	52.6	57.5	4.8	0.0
Native Hawaiian/Pacific Islander:	0.0	2.5	0.0	1.1	Other:	6.4	2.5	3.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.5	0.0	1.1					
Asian/Pacific Islander:	2.6	15.0	0.0	0.0					
ETHNICITY:									
Hispanic	82.1	32.5	20.6	21.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	12.8	22.5	57.1	60.6	Section 8:	0.0	0.0 #		
2 Persons:	14.1	12.5	36.5	25.5	HOME TBRA:	0.0			
3 Persons:	24.4	17.5	3.2	4.3	Other:	0.0			
4 Persons:	20.5	15.0	1.6	8.5	No Assistance:	100.0			
5 Persons:	15.4	20.0	1.6	1.1					
6 Persons:	10.3	5.0	0.0	0.0					
7 Persons:	2.6	2.5	0.0	0.0					
8 or more Persons:	0.0	2.5	0.0	0.0	# of Section 504 Compliant Units:		3		

* The State average includes all local and the State PJs within that state

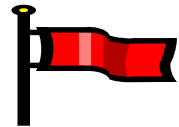
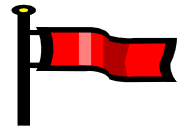
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fullerton State: CA Group Rank: 18
 (Percentile)
 State Rank: 83 / 94 PJs Overall Rank: 13
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	96.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	4.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

