

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="12"/>			
% of Funds Committed	<input type="text" value="93.15"/> %	<input type="text" value="95.73"/> %	<input type="text" value="10"/>	<input type="text" value="94.31"/> %	<input type="text" value="39"/>	<input type="text" value="38"/>
% of Funds Disbursed	<input type="text" value="91.91"/> %	<input type="text" value="92.94"/> %	<input type="text" value="8"/>	<input type="text" value="92.60"/> %	<input type="text" value="42"/>	<input type="text" value="41"/>
Leveraging Ratio for Rental Activities	<input type="text" value="22.24"/>	<input type="text" value="5.79"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="62.47"/> %	<input type="text" value="97.35"/> %	<input type="text" value="12"/>	<input type="text" value="97.51"/> %	<input type="text" value="1"/>	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="88.67"/> %	<input type="text" value="94.78"/> %	<input type="text" value="11"/>	<input type="text" value="92.69"/> %	<input type="text" value="26"/>	<input type="text" value="25"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="84.31"/> %	<input type="text" value="84.69"/> %	<input type="text" value="7"/>	<input type="text" value="82.65"/> %	<input type="text" value="48"/>	<input type="text" value="50"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="55.39"/> %	<input type="text" value="48.08"/> %	<input type="text" value="5"/>	<input type="text" value="46.79"/> %	<input type="text" value="74"/>	<input type="text" value="70"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.04"/> %	<input type="text" value="99.70"/> %	<input type="text" value="12"/>	<input type="text" value="98.07"/> %	<input type="text" value="24"/>	<input type="text" value="24"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="12"/> / <input type="text" value="12"/>	Nationally: <input type="text" value="13"/> <input type="text" value="19"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$22,271"/>	<input type="text" value="\$21,743"/>		<input type="text" value="\$36,425"/>	<input type="text" value="204"/> Units	<input type="text" value="15.00"/> %
Homebuyer Unit	<input type="text" value="\$16,797"/>	<input type="text" value="\$17,457"/>		<input type="text" value="\$17,930"/>	<input type="text" value="546"/> Units	<input type="text" value="40.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,045"/>	<input type="text" value="\$15,152"/>		<input type="text" value="\$21,966"/>	<input type="text" value="609"/> Units	<input type="text" value="44.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,005"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$152,487	\$67,165	\$13,056
<b>State:*</b>	\$107,153	\$81,293	\$20,494
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.5 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	39.3	44.3	51.7	0.0	Single/Non-Elderly:	35.3	29.1	20.9	0.0
Black/African American:	52.2	37.7	44.2	0.0	Elderly:	9.0	2.0	27.4	0.0
Asian:	1.0	5.9	0.0	0.0	Related/Single Parent:	39.3	31.1	28.7	0.0
American Indian/Alaska Native:	0.5	0.0	0.3	0.0	Related/Two Parent:	11.4	26.9	16.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	7.9	3.4	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.9	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.5	0.0	0.0					
Asian/Pacific Islander:	1.0	0.4	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	6.0	6.4	3.8	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	33.8	24.0	37.4	0.0	Section 8:	17.4	2.2 <sup>#</sup>		
2 Persons:	23.9	19.6	25.5	0.0	HOME TBRA:	0.0			
3 Persons:	15.9	19.6	15.4	0.0	Other:	9.0			
4 Persons:	14.9	18.3	11.3	0.0	No Assistance:	73.6			
5 Persons:	8.0	9.3	6.6	0.0					
6 Persons:	0.5	4.9	2.8	0.0					
7 Persons:	1.5	1.3	0.7	0.0					
8 or more Persons:	1.5	0.4	0.3	0.0	<b># of Section 504 Compliant Units:</b>		17		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

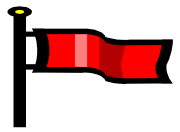
Participating Jurisdiction (PJ): Fort Wayne State: IN

Group Rank: 13  
 (Percentile)

State Rank: 12 / 12 PJs

Overall Rank: 19  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	62.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	88.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.04	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.94	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

