

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fort Bend County**

State: **TX**

PJ's Total HOME Allocation Received: **\$9,725,765**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>39</div>				
% of Funds Committed	<div>66.12</div> %	<div>91.99</div> %	<div>38</div>	<div>93.33</div> %	<div>1</div>	<div>1</div>	
% of Funds Disbursed	<div>65.35</div> %	<div>89.16</div> %	<div>38</div>	<div>91.21</div> %	<div>2</div>	<div>1</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>4.96</div>	<div>31</div>	<div>5.83</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>93.11</div> %	<div>1</div>	<div>97.18</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>0.00</div> %	<div>88.14</div> %	<div>38</div>	<div>92.23</div> %	<div>0</div>	<div>0</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>100.00</div> %	<div>72.92</div> %	<div>1</div>	<div>82.65</div> %	<div>100</div>	<div>100</div>	
% of 0-30% AMI Renters to All Renters***	<div>62.16</div> %	<div>37.57</div> %	<div>12</div>	<div>46.76</div> %	<div>78</div>	<div>81</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.95</div> %	<div>1</div>	<div>98.01</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>39 / 39</div>	Nationally: <div>2</div>	<div>2</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$13,976</div>	<div>\$26,705</div>		<div>\$36,077</div>	<div>37</div> Units	<div>8.30</div> %	
Homebuyer Unit	<div>\$8,497</div>	<div>\$12,162</div>		<div>\$17,772</div>	<div>204</div> Units	<div>45.60</div> %	
Homeowner-Rehab Unit	<div>\$30,595</div>	<div>\$36,149</div>		<div>\$21,883</div>	<div>153</div> Units	<div>34.20</div> %	
TBRA Unit	<div>\$4,125</div>	<div>\$3,741</div>		<div>\$3,586</div>	<div>53</div> Units	<div>11.90</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Bend County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,976	\$90,147	\$34,042
State:*	\$91,497	\$69,782	\$41,522
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.5	18.1	23.5	0.0	Single/Non-Elderly:	0.0	11.8	20.3	0.0
Black/African American:	29.7	33.8	45.8	0.0	Elderly:	100.0	1.0	51.6	0.0
Asian:	0.0	2.5	0.0	0.0	Related/Single Parent:	0.0	35.8	14.4	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	0.0	49.0	13.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	2.7	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.9	0.0	0.0					
Asian/Pacific Islander:	0.0	1.0	0.0	0.0					
ETHNICITY:									
Hispanic	27.0	41.2	30.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.1	10.3	40.5	0.0	Section 8:	0.0	1.5 [#]		
2 Persons:	18.9	17.2	26.1	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	21.6	15.0	0.0	Other:	0.0			
4 Persons:	0.0	32.8	6.5	0.0	No Assistance:	100.0			
5 Persons:	0.0	12.3	9.2	0.0					
6 Persons:	0.0	4.4	2.0	0.0					
7 Persons:	0.0	1.0	0.0	0.0					
8 or more Persons:	0.0	0.5	0.7	0.0	# of Section 504 Compliant Units:		1		

* The State average includes all local and the State PJs within that state

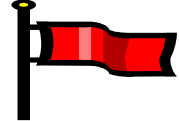
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Bend County State: TX Group Rank: 2
 (Percentile)
 State Rank: 39 / 39 PJs Overall Rank: 2
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3