

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fresno County**

State: **CA**

PJ's Total HOME Allocation Received: **\$41,875,204**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 94			
% of Funds Committed	96.55 %	93.52 %	14	93.76 %	87	83	
% of Funds Disbursed	95.86 %	92.23 %	12	91.96 %	92	91	
Leveraging Ratio for Rental Activities	10.75	6.37	1	5.92	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.06 %	95.97 %	72	97.48 %	15	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	92.80 %	1	92.73 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.45 %	83.88 %	35	82.66 %	76	70	
% of 0-30% AMI Renters to All Renters***	38.07 %	41.99 %	52	46.75 %	31	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	98.06 %	100	100	
Overall Ranking:			In State:	25 / 94	Nationally:	64	67
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$75,057	\$50,037		\$36,351	218 Units	10.40 %	
Homebuyer Unit	\$7,908	\$25,580		\$17,857	1,614 Units	77.10 %	
Homeowner-Rehab Unit	\$73,323	\$27,945		\$21,935	262 Units	12.50 %	
TBRA Unit	\$0	\$3,261		\$3,647	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fresno County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$288,612	\$34,849	\$78,891
State:*	\$189,306	\$131,001	\$30,320
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.3	7.0	27.9	0.0	Single/Non-Elderly:	5.0	3.3	10.3	0.0
Black/African American:	3.7	1.2	3.4	0.0	Elderly:	48.2	2.0	47.7	0.0
Asian:	0.9	0.8	0.0	0.0	Related/Single Parent:	30.7	19.1	13.0	0.0
American Indian/Alaska Native:	1.4	0.1	0.4	0.0	Related/Two Parent:	14.2	52.0	24.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.8	23.2	3.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.7	0.1	0.0	0.0					
Asian/Pacific Islander:	0.5	4.4	1.5	0.0					
ETHNICITY:									
Hispanic	59.6	86.3	66.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.0	5.1	32.1	0.0	Section 8:	17.0	0.3 [#]		
2 Persons:	15.1	7.8	29.8	0.0	HOME TBRA:	0.0			
3 Persons:	13.3	16.2	9.9	0.0	Other:	29.4			
4 Persons:	15.1	22.9	11.5	0.0	No Assistance:	53.7			
5 Persons:	5.5	20.1	9.5	0.0					
6 Persons:	5.0	12.6	4.2	0.0					
7 Persons:	0.5	7.7	2.3	0.0					
8 or more Persons:	1.4	7.4	0.8	0.0	# of Section 504 Compliant Units:	234			

* The State average includes all local and the State PJs within that state

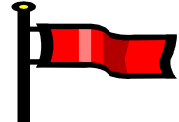
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fresno County State: CA Group Rank: 64
 (Percentile)
 State Rank: 25 / 94 PJs Overall Rank: 67
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	94.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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