SNAPSHOT of HOME Program Performance--As of 12/31/18 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fresno County

State: CA

PJ's Total HOME Allocation Received: \$41,875,204

PJ's Size Grouping*: B

PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*		
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall	
Program Progress:			PJs in State: 94				
% of Funds Committed	96.55 %	92.72 %	6	93.33 %	96	90	
% of Funds Disbursed	95.52 %	90.79 %	6	91.21 %	98	94	
Leveraging Ratio for Rental Activities	10.75	6.3	1	5.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.54 %	1	97.18 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.25 %	92.60 %	43	92.23 %	77	70	
_ow-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.99 %	83.88 %	37	82.65 %	73	68	
% of 0-30% AMI Renters to All Renters***	38.07 %	41.96 %	52	46.76 %	31	35	
<u>ease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.25 %	1	98.01 %	100	100	
Overall Ranking:		In St	tate: 25 / 94	Natior	nally: 69	71	
HOME Cost Per Unit and Number of Completed	d Units:						
Rental Unit	\$75,057	\$49,661		\$36,077	218 Units	10.50	
Homebuyer Unit	\$7,526	\$25,349		\$17,772	1,607 Units	77.10	
Homeowner-Rehab Unit	\$73,392	\$27,925		\$21,883	260 Units	12.50	
TBRA Unit	\$0	\$3,189		\$3,586	0 Units	0.00	

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fresno County CA

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

7 Persons:

8 or more Persons:

PJ: State:* National:**

\$288,612 \$186,651 \$132,994

Homebuye 12 \$33,962 51 \$130,042 94 \$87,513

mebuyer	Homeowner
\$33,962	\$79,003
\$130,042	\$30,279
\$87,513	\$26,112

CHDO Operating Expenses:

PJ:

0.2 %

1.1 %

(% of allocation)

National Avg:

	RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	Rental % 30.3 3.7 0.9 1.4 0.0 0.0 0.0 0.0 3.7 0.5	7.0 1.2 0.8 0.1 0.0 0.0 0.1 0.0 0.1 0.0	Homeowner % 28.1 3.5 0.0 0.4 0.0 0.0 0.0 0.0 0.0 1.5	TBRA % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % 5.0 48.2 30.7 14.2 1.8	3.3 2.0 19.2 51.8 23.3	Homeowner % 10.4 47.3 13.1 24.6 3.8	TBRA % 0.0 0.0 0.0 0.0 0.0
	Hispanic	59.6	86.3	65.8	0.0					
	HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN			
	1 Person:	44.0	5.1	31.9	0.0	Section 8:	17.0	0.3		
	2 Persons:	15.1	7.8	29.6	0.0	HOME TBRA:	0.0			
	3 Persons:	13.3	16.2	10.0	0.0	Other:	29.4			
	4 Persons:	15.1	22.9	11.5	0.0	No Assistance:	53.7			
	5 Persons:	5.5	20.1	9.6	0.0					
	6 Persons:	5.0	12.5	4.2	0.0					
- 1	7.0									

0.0

of Section 504 Compliant Units:

2.3

0.8



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0.5

1.4

7.8

7.5

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fresno County State: CA Group Rank: 69 (Percentile)

State Rank: 25 / 94 PJs Overall Rank: 71 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	96.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	88.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-`	"ALLOCATION-YEARS" NOT DISBURSED***		2.12	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.